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ANNUAL REPORT OF THE TOWN OFFICIALS

TOWN OF MILLBURY

FISCAL YEAR 2009

(July 1, 2008 - June 30, 2009)

OUR TOWN

Photos courtesy of Edd Cote; Cover Photo is the beautiful sign generously donated by the Millbury Women's Club.

DEDICATION

RICHARD F. PLANTE

Thank You for 30 Years of Dedicated Service

Cemetery Commission 1979 - 2009

Millbury Fire Department- 1978 - 2002

Fire Fighter / Civil Defense / Lieutenant - Rescue Squad

Member Board of Fire Engineers / Fire Chief

And

WALTER T. HAGSTROM

Thank You for 33 years of Dedicated Service

First Elected to the Board of Assessors in 1975

Chairman of Board of Assessors

Member of Town Manager Screening Committee

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IN MEMORIAM

DORIS E. BISEL
Died January 16, 2008
Poll Worker

CECILIA AUGER
Died March 17, 2008
Special Police Officer
Crossing Guard

EARL W. CHASE, JR.
Died June 15, 2008
Administrative Assistant to Board of Selectmen
Special Police Officer
Hazardous Waste Planning Committee
Recycling Task Force
Emergency 911 Committee

WALTER B. KOTEL
Died July 3, 2008
Playground Committee

KRISTEN M. STOWE
Died July 15, 2008
Commission on Disabilities

JOSEPH LISTAVICH
Died August 27, 2008
Civil Defense Auxiliary Police

IN MEMORIAM

MARIO LOPRIORE
Died October 15, 2008
Special Police Officer

RICHARD J. CARBRELLO
Died October 23, 2008
Finance Committee

ALDERIC MELANSON
Died March 7, 2009
Civil Defense Auxiliary Police

HARRY F. MARDEROSIAN
Died April 2, 2009
Civil Defense Auxiliary Police
Civil Defense Fire Engine #1

TOWN OF MILLBURY STATISTICS

TOWN:	Millbury
COUNTY:	Worcester
LOCATION:	East Central Massachusetts bordered by Worcester on the north, Grafton on the east, Sutton on the South, and Oxford and Auburn On the West. Approximately 43 miles from Boston, 37 miles from Providence, Rhode Island and 178 miles from New York City.
GOVERNMENT:	Settled in 1704 Incorporated June 11, 1813 Home Rule Charter Open Town Meeting Divided into four (4) precincts
POPULATION:	1990 – 12,228 1995 – 12,228 2000 – 12,784 2005 - 12,784
REGISTERED VOTERS:	8,583
LAND AREA:	15.84 Square miles
DENSITY:	1990 - 711 persons per sq. mile; 1995 - 771 persons per sq. mile; 2000 – 807 persons per sq. mile; 2005 – 807 persons per sq. mile;
ELEVATION AT MILLBURY CENTER	471 feet above mean sea level
ROADS:	State – 5.85 miles Town – 72 miles Mass.Tpke. – 4.42 miles
ANNUAL TOWN MEETING:	First Tuesday In May
ANNUAL TOWN ELECTION:	Last Tuesday in April

FEDERAL AND STATE OFFICIALS
Serving Millbury

UNITED STATE SENATORS
Edward M. Kennedy *
John F. Kerry

REPRESENTATIVE IN CONGRESS
Second Congressional District
Richard E. Neal - Springfield

GOVERNOR'S COUNCILLOR
Seventh Councillor District
Thomas J. Foley - Worcester

SENATOR IN GENERAL COURT
Second Worcester Middlesex
Michael O. Moore

REPRESENTATIVE IN GENERAL COURT
Seventh Worcester Representative District
Paul K. Frost

DISTRICT ATTORNEY
Joseph D. Early, Jr.
Middle District Worcester

REGISTER OF PROBATE AND INSOLVENCY
Stephen Abraham
Worcester

SHERIFF
Guy William Glodis
Worcester

ELECTED

SELECTMEN - 3 YEARS

Joseph F. Coggans, Jr.	April, 2010
**Michael O. Moore	April, 2010
****Brian W. Stowell	April, 2010
E. Bernard Plante, Chairman	April, 2011
Kenneth I. Schold	April, 2012
Francis B. King	April, 2012

BOARD OF ASSESSORS - 3 YEARS

Jude T. Cristo	April, 2010
*****Walter T. Hagstrom, Chairman	April, 2011
**** George "Rusty" Valery	April, 2011
Dennis J. Piel	April, 2012
Paula Aspinwall, Assistant Assessor	

SCHOOL COMMITTEE – 3 YEARS

Leslie Vigneau	April, 2010
William Borowski	April, 2010
Arthur Corey	April, 2011
Thomas J. Clawson	April, 2012
Jane Brady Pojani, Chairperson	April, 2012

RE-DEVELOPMENT AUTHORITY – 5 YEARS

Edward A. Taylor, Jr.	April, 2010
Frank V. Irr	April, 2011
Christine Valery	April, 2012
Vacancy	April, 2012
Vacancy, State Member	

BOARD OF HEALTH – 3 YEARS

Thomas G. Brown	April, 2010
James M. Morin	April, 2011
Armand O. White, Chairman	April, 2012

HOUSING AUTHORITY – 5 YEARS

Lorraine M. Hayes	April, 2010
Robert J. Fisher	April, 2011
Frances M. Gauthier, State Member	July, 2012
Veronica A. Wood	April, 2013
Barbara F. Balvackas	April, 2014
Janet L. Cassidy, Executive Director	

PLANNING BOARD – 3 YEARS

Anna Lewandowski	April, 2010
Richard Gosselin, Chairman	April, 2011
Jeffrey John Markarian	April, 2011
Paul A. Piktelis	April, 2012
Gary J. Schold	April, 2012
Ed Cote, Associate Member	June 30, 2011

LIBRARY TRUSTEES – 3 YEARS

**Donna M. Sousa	April, 2010
****Christopher Sinacola	April, 2010
Rita Sullivan	April, 2010
Elaine L. Loehman	April, 2010
Ann Thurlow, Chairperson	April, 2011
Paul DiCicco	April, 2011
Carol F. Burke	April, 2012
Alfred M. Boden, Jr.	April, 2012

MODERATOR – 3 YEARS

Thomas J. Fox, Jr.	April, 2012

BLACKSTONE VALLEY REGIONAL SCHOOL COMMITTEE – 4 YEARS

Chester P. Hanratty, Jr.	November, 2010

APPOINTMENTS BY THE BOARD OF SELECTMEN

	Expires
TOWN MANAGER	
Robert J. Spain	Dec. 2009
TOWN COUNSEL - ANNUAL	
Kopelman & Paige, P.C.	June, 2010
Mirick O'Connell	June, 2010
BOARD OF REGISTRARS OF VOTERS 3 YEAR TERM	
Jerilyn Stead	June, 2010
Mary Brawn	June, 2011
Everett H. Grahn	June, 2012
Deborah S. Plante, Ex-Officio Clerk	
BOARD OF APPEALS 3 YEAR TERM	
Glenn Hand	June, 2010
Harold Proodian	June, 2011
Richard P. Valentino, Chairman	June, 2011
Paul M. Nigosian	June, 2012
Daniel Mezynski	June, 2012
Robert Simmarano – Alternate	June, 2011
CONSERVATION COMMISSION 3 YEAR TERM	
Donald R. Flynn, Chairman	June, 2010
James Boucher	June, 2010
Ronald A. Stead	June, 2011
David Palleiko	June, 2012
David Boudreau	June, 2012
HISTORICAL COMMISSION 3 YEAR TERM	
Armand O. White	June, 2012
Vacancy	June, 2009
Cynthia K. Burr, Chairman	June, 2010
Vacancy	June, 2010
Vacancy	June, 2010
Bruce Nichols	June, 2011
Vacancy	June, 2011

BUTLER FARM RE-USE COMMITTEE

Victor C. Irr, Jr.	June 30, 2010
George A. D'Auteuil	June 30, 2011
Bradman Turner	June 30, 2012
Francis B. King	June 30, 2012
Norman Gonyea	June 30, 2012

INDUSTRIAL DEVELOPMENT FINANCE AUTHORITY 3 YEAR TERM

Vacancy	June, 2009
Vacancy	June, 2010
J. Todd Miles	June, 2010
E. Bernard Plante	June, 2011
Vacancy	June, 2011

POLICE CHIEF

Richard L. Handfield	Indefinite Term

SPECIAL POLICE OFFICERS

E. Bernard Plante		Selectman
Joseph F. Coggans, Jr.		Selectman
Kenneth I. Schold		Selectman
Francis B. King		Selectman
Brian Stowell		Selectman
Robert Spain		Town Manager
Patricia Rutherford	Matron	Police Department
Sheryll Davis	Matron	Police Department
Lori Prue	Matron	Police Department
Patricia Gibson	Matron	Police Department
Frederick J. McConaghy		Police Department
Gerard Kelly		Police Department
Timothy O'Leary		Police Department
Douglas T. Raymond		Police Department
Paul D. Russell		Police Department
Arthur E. Allard		Police Department
George R. Valery		Police Department
William Wilkinson		Police Department
Ronald Richard		Police Department
Richard O'Brien		Police Department

LIQUOR LICENSE AGENTS

Richard Handfield, Police Chief	June, 2010
Sgt. Donald Desorcy	June, 2010
Sgt. Mark Moore	June, 2010
Sgt. Stephen McFaul	June, 2010

CENTRAL MASS METROPOLITAN PLANNING ORGANIZATION (MPO)

From Central Mass. Regional Planning Commission – Southeast Subregion

Francis B. King, Alternate Representative	June, 2010

CENTRAL MASS REGIONAL PLANNING COMMISSION CMRPC – 1 YEAR TERM

1st Delegate – Anna Lewandowski, Planning Board Rep.	June, 2010
2nd Delegate – Francis B. King – Selectmen	June, 2010
Alternate Delegate – Robert Spain – Town Manager	June, 2010

BOARD OF FIRE ENGINEERS - Annual

Matthew Belsito, Fire Chief	June, 2010
Mark T. Auclair, 1st Assistant	June, 2010
David J. Rudge, 2nd Assistant	June, 2010
Philip Day, Jr., 3rd Assistant	June, 2010
Jeffrey A. Dore, 4th Assistant	June, 2010

FOREST FIRE WARDEN - Annual

Matthew Belsito	June, 2010

COUNCIL ON AGING - 3 YEAR TERM

Harold Ostrowski, Chairman	June, 2010
Steve Walinsky	June, 2010
Richard Townsend	June, 2010
Stuart Mulhane	June, 2010
Margaret Masmanian	June, 2010
Betty Hamilton	June, 2011
Lorraine Hayes	June, 2011
Lee Ayotte	June, 2011
Helen Mankevitch	June, 2012
Edna Lapan	June, 2012
Everett H. Grahn	June, 2012

WORCESTER REGIONAL TRANSIT AUTHORITY

Judy O'Connor	June 30, 2012

EARTH REMOVAL BOARD - 3 YEAR TERM

Joseph F. Coggans, Jr., Chairman	June, 2010
Anna Lewandowski	June, 2011
Thomas G. Brown	June, 2012
Leonard Mort	June, 2012
Al Peloquin	June, 2012

ROADWAY ADVISORY COMMITTEE

Frederick A. Moseley	March, 2010
Norman D. Beausoleil, Jr.	March, 2010
Christopher A. White, Sr.	March, 2010
Barry Lorion	March, 2010
Vinod Kalikiri	March, 2010

MILLBURY AFFORDABLE HOUSING TRUST

Janet Cassidy	June, 2011
Leonard Marrino	June, 2012
Lisa Shaw	June, 2012

FINANCIAL MANAGEMENT TASK FORCE

Robert Spain	June, 2012
Susan Hitchcock	June, 2012
Joseph F. Barbato	June, 2012
Thomas G. Brown	June, 2012
Thomas J. Clawson	June, 2012
Jude T. Cristo	June, 2012
Gary C. Nelson	June, 2012
E. Bernard Plante	June, 2012

HOME RULE CHARTER-ARTICLE 7,SECTION7-6 CHARTER REVIEW COMMITTEE

MODERATOR APPTS.
Thomas M. Reilly
Kathy Jo Anderson
John Bartosiewicz

SELECTMEN APPTS.
Sandra J. Cristo
Francis B. King

SCHOOL COMMITTEE APPTS.
William Borowski
Leslie Vigneau

FINANCE COMMITTEE APPTS.
Michael O'Connor
Donald Gauthier

SEALER OF WEIGHTS & MEASURES

Ronald Valinski	August 30, 2010

APPOINTED BY THE TOWN MANAGER

	Expires:
TOWN CLERK	
Deborah S. Plante	December, 2011
Judith G. Brink, Assistant Town Clerk	Indefinite Term
COLLECTOR/TREASURER	
Denise Marlborough	June, 2011
Maureen Gibson, Assistant	Indefinite Term
FINANCE DIRECTOR	
Brian Turbitt	June 30, 2012
ASSISTANT TOWN ACCOUNTANT	
Katie Lavallee	February, 2010
TOWN PLANNER	
Laurie Connors	Indefinite Term
DEPARTMENT OF PUBLIC WORKS DIRECTOR	Sept. 1, 2011
John J. McGarry, P.E.	
PARKS COMMISSION	
Ronald J. Marlborough, Chairman	April 30, 2010
Mario Sarro	April 30,2010
Norman L. Gonyea	June 30, 2011
Randolph G. Mogren, Jr.	June 30, 2011
John H. Dufresne	June 20, 2012
CEMETERY COMMISSION	
Sheryll M. Davis	April 30, 2010
Frances Pearson	June 30, 2011
Vacancy	June 30, 2012
CONSTABLES	
Stewart L. Barden	June, 2010
Todd E. Army	June, 2010
Karl F. Swenson	June, 2010

APPOINTED BY THE TOWN MANAGER

TREE WARDEN

Ronald Despres	June 30, 2011
Carl J. Ward, Asst. Tree Warden	June 30, 2010

SEWERAGE COMMISSION

Frank J. Gagliardi	April 30, 2010
Happy Erickson, Jr.	April 30, 2011
Gary C. Nelson, Chairperson	June 30, 2012

ANIMAL CONTROL OFFICERS

Daniel Chauvin	June 30, 2010
Vacancy - Assistant	

ASA WATERS MANSION

Catherine Elliott, Function Co-ordinator/Manager

ASA WATERS TASK FORCE

Mary Griffith	Oct. 09, 2009
Sandra J. Cristo, Chairperson	April 30, 2010
Armand White	April 30, 2010
Steven R. White, Alternate	April 30, 2010
Linda A. Pothier	June 30, 2011
Jeffrey A. Dore	June 30, 2011
Judith Murphy	June 30, 2012
Dennis F. Hill	June 30, 2012

CERTIFIED WEIGHER

Roger Sabourin	Wheelabrator	June 30, 2010
Paul Bastardi	Wheelabrator	June 30, 2010
Debra Gerber	Wheelabrator	June 30, 2011
Shana White	Granger Lynch Corp.	June 30, 2011
Vernon Jackson	Granger Lynch Corp.	June 30, 2012

CERTIFIED WEIGHER AND MEASURER OF WOOD AND BARK

Ronald A. Despres	June, 2011

COMMISSION ON DISABILITIES

Michael Kennedy	June 30, 2010
Mike Treglia	June 30, 2010
Kent Stowe	June 30, 2011
Saraswathi Reddy	June 30, 2011
Heather Graziano	June 30, 2011
Thomas G. Brown	June 30, 2011
Deborah Dymek	June 30, 2011

CULTURAL ARTS COUNCIL 2/3 year terms = 6 years

Vacancy	Oct. 2009
Vacancy	Oct. 2009
Hillary White, Chairperson	Oct. 2009
Lucille Ward	Oct. 2009
John Loehman	Oct. 2010
Vacancy	June 2011
Elizabeth Tuff	June 2011
Brett Stillson	Dec. 2011
Leslie Vigneau	Sept. 2012

DOROTHY POND RESTORATION COMMITTEE

Allison R. Jackson	June, 2010
Mark Palin	June, 2010
Jay Massei	June, 2010
Gary A. Pothier	June, 2011
Kenneth I. Schold	June, 2012
Jeffrey W. Gardner	June, 2012

EMERGENCY MANAGEMENT AGENCY

Matthew Belsito, Director	June 30, 2012
Michael Sciascia, Assist. Director	June 30, 2010

EMERGENCY MANAGEMENT AGENCY – AUXILIARY POLICE

Gary Gagne	June 30, 2010
Mark Dyberg	June 30, 2010
Fabrizio Bordo	June 30, 2010
Walter Swenson, Jr	June 30, 2010
David Lahair	June 30, 2011
Ronald A. Tranter	June 30, 2012
Paul T. DiCicco	June 30, 2012
James A. Singer	June 30, 2012

FAIR HOUSING COMMITTEE/LOCAL HOUSING PARTNERSHIP

Leonard Marrino	Dec. 12, 2009
Robert Bisceglia	Dec. 12, 2009
Janet Cassidy	Dec. 12, 2009
Harold Proodian, Chairman	June 30, 2010
Vacancy	

BUILDING INSPECTOR AND ZONING AGENT

Robert Blackman	June 15, 2011

LOCAL BUILDING INSPECTOR, ASSISTANT

Glenn Hand	January, 2012

DRIVEWAY AND HIGHWAY OPENING PERMIT INSPECTOR

John McGarry, DPW Director	Sept. 1, 2011

WIRING INSPECTOR

Vincent J. Cormier	June, 2012
Jeffrey Mort, Asst. Wiring Inspector	June, 2010

PLUMBING AND GAS INSPECTOR

Gregory Gauthier	June 30, 2010
Brian Gasco, Asst.	June 30, 2010

PONDS AND LAKES COMMISSION

Everett H. Grahn	June 30, 2010
Gary Pothier	June 30, 2010
Terrance Bernard	June 30, 2010
Kenneth I. Schold	April 30, 2012
Bruce Hjort	June 30, 2012
Roy M. Ahlen	June 30, 2012
Roger L. Thornburg	June 30, 2012
Robert H. Clark	April 30, 2012

CABLE TV COMMITTEE

Paul DiCicco, Chairman	June 30, 2010
Robert D. Sullivan	June 30, 2010
Frank Irr	April 30, 2011
Roger L. Desrosiers	April 30, 2011
Mary Krumsiek	June 30, 2011
Jeff Dore	June 30, 2012
Richard Carew	June 30, 2012
Vacancy, Associate Member	
Vacancy Alternate	

VETERANS SERVICES AND BENEFITS

Phillip Buso, Veterans Agent and Burial Agent	June 30, 2011

SAFETY COMMITTEE **Indefinite Term**

Robert Murray
Patricia Ashcraft
Steven Kosiba
Jayne Davolio
Terrie O'Brien
Cindy Allard
Frank Stachura

INSURANCE ADVISORY COMMITTEE **Indefinite Term**

Carol A. Schroeder – (Retiree Rep.)
Richard P. Hamilton – (SEIU #888 DPW Rep)
Jayne Davolio – (SEIU #888 Clerical, Custodial, Library, Rep)
Richard L. Handfield – Dept. Mgrs. Supervisors Rep)
Donald P. Desorcy – (Police Assoc. Mass Cop #128 Rep)
Jack Potter – (SEIU #888 School Cust. Cafeteria Rep)
Paul Clancy, Jr. – (Teacher's Assoc. Rep)

MUNICIPAL FIRE /BUILDING CODE VIOLATIONS HEARING OFFICER

Deborah S. Plante	June 30, 2010

BICENTENNIAL COMMITTEE

Denise M. Marlborough	Sept. 30, 2011
Frank J. Gagliardi	Sept. 30, 2011
William Kane	Sept. 30, 2011
Jeffrey A. Dore	Sept. 30, 2011
Catherine Elliott	Sept. 30, 2011
Carol Ann Vulter	Sept. 30, 2011
Paul Raffa	Sept. 30, 2011
Tish Hayes	Sept. 30, 2011
Jamie Rembiszewski	Sept. 30, 2011
Lynn Winston	Sept. 30, 2011
Karen Gagliardi	Sept. 30, 2011
Rebecca Rehm	Sept. 30, 2011
Carole A. Chiras	Sept. 30, 2011
Joseph E. McKeon	Sept. 30, 2011
Marc T. Auclair	Sept. 30, 2011
Marylou Mulhane	Sept. 30, 2011
Roger L. Desrosiers	Sept. 30, 2011
Joyce Ostrowski	Sept. 30, 2011
Ronald J. Marlborough	Sept. 30, 2011
Karen O'Donnell	Sept. 30, 2011
Paul T. DiCicco	Sept. 30, 2011
Chris Sinacola	Sept. 30, 2011
Cynthia K. Burr	Sept. 30, 2011
Armand O. White	Sept. 30, 2011
Robert Morton	Sept. 30, 2011
David W. Cofske	Sept. 30, 2011
Harold F. Proodian	Sept. 30, 2011
Sean Corey	Sept. 30, 2011

FINANCE COMMITTEE

Stephen P. Hebert	May, 2010
Donald Gauthier	May, 2010
William Hamilton	May, 2010
Michael J. O'Connor, Chairman	May, 2011
Albert P. Kupcinskas, Jr	May, 2012
Daniel F. Girard, Jr	May, 2012
Vacancy	

LEGEND:

* Died in Office
** Resigned
*** Appointed to fill vacancy
**** Elected to fill vacancy
***** Retired from Office

BOARD OF SELECTMEN

The Board of Selectmen held 21 regular meetings and 6 special selectmen's meetings during fiscal 2008-2009. Selectman Coggans missed his first meeting in 11 years as he had heart surgery in March.

Some of the highlights of the year were: We appointed a new DPW Director, John McGarry, P.E. Selectman Michael O. Moore stepped down from the Board as he was elected as State Senator in the Second Worcester District - we are so very proud to have him as our Senator! Kevin Krassopoulos was appointed the full time Public Access Director, funded solely through the Public Access/Cable TV funds.

The Annual Town Election was held on Tuesday, April 28, 2009. Selectmen Kenneth Schold and Francis King ran unopposed and were re-elected to another three year term, Michael Moore's empty seat brought out many candidates: David Boudreau, Ronald Bourdeau, Anna Lewandowski, Brian Stowell and Jay Hanratty. Brian Stowell became our new Selectman. The budget season was a very tumultuous one as we found ourselves in the worst economic downturn since the great depression. With a lot of work and tightening of belts, the budget was pulled together. The Annual Town Meeting was held on Tuesday, May 5, 2009 and we needed a special town meeting on June 23, 2009 to close the budget.

During the year the Board of Selectmen had numerous opportunities to recognize citizens of Millbury such as Sgt. Richard O'Brien and Sgt. Stephen Webb retiring from the Police Department, Richard Plante retired from the Cemetery Commission, Walter Hagstrom retiring from the Board of Assessors, many teacher retirements, presentation to Gilberte Army for her 100th Birthday and other citizens for their many efforts in assisting the Town in providing services for our town.

On Thursday March 19th at the State House in Boston, Common Cause Massachusetts presented the 2009 e-Government Awards to 118 cities and towns from across the Commonwealth. Accepting the award for Millbury from Common Cause Executive Director Pam Wilmot was Joyce Ostrowski from the Selectmen/Town Manager Office and Senator Michael Moore.

Some community events that the Board of Selectmen was honored once again to participate in were: the Annual Little League Parade, the DARE Graduation, Annual Lions Independence Day Parade, Annual Library Picnic sponsored by local businesses and the "Celebrity Readers" at the Library.

The Board of Selectmen is committed to providing the best services possible and continually strives to improve the Town of Millbury. The Board wishes to thank both the Town Manager, all municipal staff, members of the various Boards and Committees, all the elected officials and dedicated volunteers like Doris Guiou, who work together to make Millbury a great community to live and work in. Please know that we as Selectmen have unswerving dedication to this Town and its citizens as such we do everything in our power to give you the best services available to us.

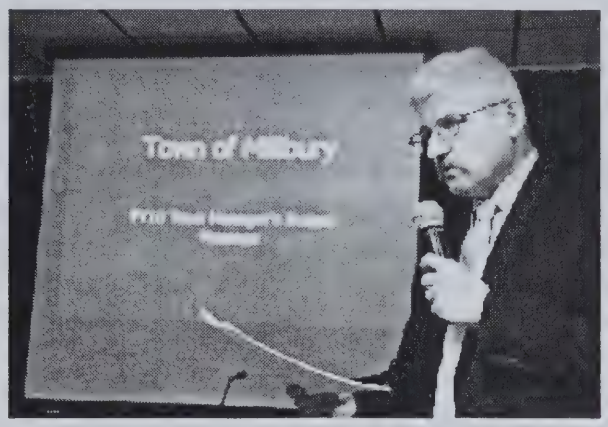
E. Bernard Plante, Chairman; Joseph F. Coggans, Jr., V. Chairman; Kenneth I. Schold, Francis B. King and Brian W. Stowell

BOSTON POST CANE

On August 2, 1909, Mr. Edwin A. Grozier, Publisher of the Boston Post, a newspaper, forwarded to the Board of Selectmen in 700 towns* (no cities included) in New England a gold-headed ebony cane with the request that it be presented with the compliments of the Boston Post to the oldest male citizen of the town, to be used by him as long as he lives (or moves from the town), and at his death handed down to the next oldest citizen of the town. The cane would belong to the town and not the man who received it. In 1930, after considerable controversy, eligibility for the cane was opened to women as well.

The recipient this year was **Helen Collette**, born March 31, 1906, she will retain this honor as long as she remains in Millbury even though another resident may become eligible. We will reassess the honor each November. She was presented a plaque with the depiction of the top of the cane by Chairman Plante and the Council on Aging Director Judith O'Connor at a ceremony at the Senior Center. The original Boston Post Cane remains locked in a showcase at the Municipal Office Building. The replica of the cane that was given out, we believe, in 1996 and has not been returned.

TOWN MANAGER



As I begin my second year of service to the Town, I would like to thank the citizens of Millbury and the Board of Selectmen for the privilege of being your Town Manager. This past year was filled with many challenges and accomplishments for the Town. The Verizon Fios contract was finalized and signed; Chapter 90 money was used to repair the many roads in Town that were in poor shape; the Open Space Plan was completed; and we sent a Selectman to Boston.

I worked closely with the Board of Selectmen, Finance Director, Finance Committee, School Department and all department heads to develop a balanced budget for FY10 which was no easy feat as we have been faced with a horrible economic state. Through much cooperation, fiscal responsibility and departmental cuts, we were able to present a balanced at Town Meeting on May 5, 2009. The employees of the Town voted to accept a single carrier for insurance which saved the town some of the cuts that were pending. A special Town Meeting was held on June 23, 2009 to finalize the budget process.

I want to take this opportunity to express my sincere gratitude to all of the employees and volunteers of the Town for their commitment and dedication in extremely stressful times. Their hard work provides essential services to our community. Special thanks to Joyce Ostrowski and Tish Hayes for making the Board of Selectmen/Town Manager office run so pleasantly and efficiently.

Please feel free to contact me at anytime with questions or concerns you may have, otherwise I invite you to stop by the office for a visit or discussion regarding any issues you wish to discuss. My door is always open.

Respectfully submitted,

Bob Spain

REPORT OF THE TOWN CLERK

To the Honorable Citizens of Millbury, Board of Selectmen, and Town Manager, I hereby submit my Annual Town Report for Fiscal Year 2009.

This Fiscal Year had three (3) Elections, the State Primary on September 16, 2008, the State/Presidential Election on November 4, 2008, and the Town Election on April 28, 2009. Election results are posted in the Registrars Report. There were two (2) Town Meetings, the Annual on May 5, 2009 and a Special held June 23, 2009. Town Meeting certifications can be viewed at the Clerk's Office. This report also includes the In Memoriam Page; Statistics; Appointments; Town Officers:

I want to thank the members of the Board of Registrars, Everett Grahn, Jerilyn Stead, and Mary Brawn for their help during the Elections and Town Meeting process. Thank you to all at the Millbury High School for hosting the Elections and our many Poll Workers for an excellent job as usual.

A special thanks to Judy Brink and Jayne Davolio for their dedication and commitment to this Office. We express our appreciation for the Senior Work Program which helps us immensely, especially during the Annual Census.

Office hours for the Town Clerk are Monday thru Friday, 8:30 A.M. to 4:30 P.M.
For your convenience, we are open until 7:00 P.M. on Tuesday evenings.

POLL WORKERS

PRECINCT ONE (1)

Warden	**Veronica A. Wood**
Clerk	**Christina J. Erickson**
Inspector	**Ruth E. Grundstrom**
Inspector	**Patricia Macjewski**
Inspector	**Rita M. Paluses**
Inspector	**Claire R. Morin**

PRECINCT TWO (2)

Warden	**Joan B. Caforio**
Clerk	**Barbara J. Tubbs**
Inspector	**Eva R. Donovan**
Inspector	**Ellen F. Rigatti**
Inspector	**Aquilina Boire**
Inspector	**Mary Joan BoirE**

PRECINCT THREE (3)

Warden	**Elizabeth A. Pichierri**
Clerk	**Helen F. White**
Inspector	**Marie Kosiba**
Inspector	**Filomena Piscitelli**
Inspector	**Carol Ann Army**
Inspector	**Rosanna Tabor**

PRECINCT FOUR (4)

Warden	**Barbara F. Blavackas**
Clerk	**Shirley A. Huchowski**
Inspector	**Helen M. Carrignan**
Inspector	**Eleanor C. Powers**
Inspector	**Doris E. Bianculli**
Inspector	**Edward Ryan**

SUBSTITUTE POLL WORKERS

Elizabeth C. Kotzen
Jeannette Lavin
Jane Marino
Marie A. Senecal
Irene Morgan
Rosalyn Army
Shirley Gabouriault
Antoinette Mattero
Ann Coons
Doris Collette
Patricia Cooney
Lorraine LaForte
Ann Brooks
Frances M. Gauthier
Doris Goyette
Ronald Ethier
Pamela Marino
Joanne Salo

VITAL STATISTICS (10 CALENDAR YEAR COMPARISON)

YEAR	BIRTHS	MARRIAGES	DEATHS
1999	130	83	222
2000	137	85	196
2001	113	63	179
2002	132	47	201
2003	136	60	190
2004	143	70	195
2005	130	69	189
2006	114	72	186
2007	139	69	212
2008	128	78	173
*2009	72	21	69

*Recordings from January thru June, 2009

Respectfully submitted,
Deborah S. Plante,
TOWN CLERK

To the Honorable Citizens of Millbury, Board of Selectmen, and Town Manager, 3 Special Registration sessions were held during the year, in addition to daily registration in the Town Clerk's Office.

To date, the breakdown of Registered Voters by political party and precinct is as follows:

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
American Independent	0	0	0	1	1
Democrat	684	659	610	724	2677
Green Party USA	0	1	0	0	1
Green-Rainbow	2	2	2	0	6
Inter.3rd Party	0	0	1	0	1
Libertarian	5	4	5	3	17
Republican	203	316	229	206	954
Unenrolled	1147	1508	1102	1169	4926
Totals	**2041**	**2490**	**1949**	**2103**	**8583**

The following are the results of the votes cast at the State Primary, September 16, 2008

DEMOCRAT	Prec. 1	Prec.2	Prec.3	Prec.4	Total
Senator in Congress					
Blanks	11	14	11	9	45
*John F. Kerry	290	353	253	273	1169
Edward J. O'Reilly	132	225	124	136	617
Totals	**433**	**592**	**388**	**418**	**1831**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Representative in Congress					
Blanks	104	166	103	84	457
*Richard E. Neal	329	426	283	334	1372
Nicholas Bisceglia	0	0	1	0	1
Mitt Romney	0	0	1	0	1
Totals	**433**	**592**	**388**	**418**	**1831**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Councillor					
Blanks	111	161	116	91	479
*Thomas J. Foley	321	431	272	327	1351
Brian D'Andrea	1	0	0	0	1
Totals	**433**	**592**	**388**	**418**	**1831**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Senator in General Court					
Blanks	4	3	7	3	17
Douglas A. Belanger	53	73	76	78	280
*Michael O. Moore	376	516	305	337	1534
Total	**433**	**592**	**388**	**418**	**1831**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Representative in General Court					
Blanks	90	148	106	95	439
*Daniel S. Carpenter	230	268	186	226	910
Stephen Consilvio	112	176	96	97	481
Mary Krumsick	1	0	0	0	1
Total	**433**	**592**	**388**	**418**	**1831**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Register of Probate					
Blanks	119	167	112	93	491
*Stephen G. Abraham	314	425	276	325	1340
Total	**433**	**592**	**388**	**418**	**1831**

REPUBLICAN	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Senator in Congress					
Blanks	3	1	5	7	16
*Jeffrey K. Beatty	13	32	32	23	100
Mike Moore	0	1	1	0	2
Douglas Belanger	0	0	0	1	1
Totals	**16**	**34**	**38**	**31**	**119**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Representative in Congress					
Blanks	14	33	37	29	113
Mark Robinson	2	0	0	0	2
Mike Moore	0	1	0	1	2
Peter Blute	0	0	1	0	1
Douglas Belanger	0	0	0	1	1
Totals	**16**	**34**	**38**	**31**	**119**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Councillor					
Blanks	15	34	37	31	117
Lauren J. Robinson	1	0	0	0	1
Anne Steidien	0	0	1	0	1
Totals	**16**	**34**	**38**	**31**	**119**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Senator in General Court					
Blanks	4	3	3	6	16
*John I. Lebeaux	12	31	34	25	102
Glen Despres	0	0	1	0	1
Total	**16**	**34**	**38**	**31**	**119**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Representative in General Court					
Blanks	3	1	2	1	7
*Paul K. Frost	13	33	36	30	112
Totals	**16**	**34**	**38**	**31**	**119**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Register of Probate					
Blanks	16	34	37	31	118
Joseph Lo Strocus	0	0	1	0	1
Totals	**16**	**34**	**38**	**31**	**119**

GREEN-RAINBOW	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Senator in Congress					
Blanks	0	0	0	0	0
Total	0	0	0	0	0

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Representative in Congress					
Blanks	0	0	0	0	0
Total	0	0	0	0	0

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Councillor					
Blanks	0	0	0	0	0
Total	0	0	0	0	0

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Senator in General Court					
Blanks	0	0	0	0	0
Steven W. Baer	0	0	0	0	0
Total	0	0	0	0	0

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Representative in General Court					
Blanks	0	0	0	0	0
Total	0	0	0	0	0

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Register of Probate					
Blanks	0	0	0	0	0
Total	0	0	0	0	0

WORKING FAMILIES Senator in Congress	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Blanks	0	0	0	0	0
Total	0	0	0	0	0

WORKING FAMILIES Representative in Congress	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Blanks	0	0	0	0	0
Total	0	0	0	0	0

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Councillor					
Blanks	0	0	0	0	0
Total	0	0	0	0	0

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Senator in General Court					
Blanks	0	0	0	0	0
Total	0	0	0	0	0

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Representative in General Court					
Blanks	0	0	0	0	0
Total	0	0	0	0	0

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Register of Probate					
Blanks	0	0	0	0	0
Total	0	0	0	0	0

***Elected 1831 votes cast including Absentee Ballots.**

The Following are the results of the State/Presidential Election, November 4, 2008

President & Vice President	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Blanks	14	12	12	23	61
Baldwin & Castle	1	4	3	4	12
Barr & Root	11	8	6	5	30
McCain & Palin	648	992	729	627	2996
McKinney & Clemente	4	3	4	4	15
Nader & Gonzalez	18	13	25	32	88
*Obama & Biden	855	964	727	894	3440
Hillary Clinton	11	4	7	0	22
Mary Krumsiek	1	0	0	0	1
Capt. Dale Dye	1	0	0	0	1
Hunter Ellis					
Ron Paul	1	0	0	0	1
Bill Cosby	0	1	0	0	1
Mike Huckabee	0	0	1	0	1
Total	**1565**	**2001**	**1514**	**1589**	**6669**

Senator in Congress	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Blanks	53	34	52	45	184
*John F. Kerry	938	1097	819	958	3812
Jeffrey K. Beatty	508	815	588	527	2438
Robert J. Underwood	66	55	54	59	234
Ray Ludvigson	0	0	1	0	1
Totals	**1565**	**2001**	**1514**	**1589**	**6669**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Respresentative in Congress					
Blanks	402	574	437	410	1823
*Richard E. Neal	1154	1419	1068	1179	4820
Michael Hranek	1	0	0	0	1
Sam LaBossiere	1	0	0	0	1
Ralph Winngum	1	0	0	0	1
Daniel Johnson	1	0	0	0	1
Alfred E. Newman	1	0	0	0	1
Harry Renaldo	1	0	0	0	1
Christina Bailey	1	0	0	0	1
Mark H. Robinson	1	0	0	0	1
Brandon Nyhaug	1	0	0	0	1
Emily Jacobson	0	2	0	0	2
Karen Kennedy	0	1	0	0	1
Steve Marten	0	1	0	0	1
Nathan Beck	0	1	0	0	1
Chuck Norris	0	1	0	0	1
Nancy Versari	0	1	0	0	1
Coleman	0	1	0	0	1
Ray Ludvigson	0	0	1	0	1
George Patterson	0	0	1	0	1
Matt Corridori	0	0	1	0	1
William Riley	0	0	1	0	1
Daniel Nessusan	0	0	1	0	1
David Thompson	0	0	1	0	1
George Patterson	0	0	1	0	1
Peter Blute	0	0	1	0	1
Sarah Arsensault	0	0	1	0	1
Total	**1565**	**2001**	**1514**	**1589**	**6669**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Councillor					
Blanks	441	612	476	419	1948
*Thomas J. Foley	1120	1384	1033	1170	4707
Theresa Bailey	1	0	0	0	1
Lois Johnson	1	0	0	0	1
Michael Hranek	1	0	0	0	1
Roger Raymond	1	0	0	0	1
Judith Burgess	0	2	0	0	2
Karen Kennedy	0	1	0	0	1
Steve Marten	0	1	0	0	1
Coleman	0	1	0	0	1
Ray Ludvigson	0	0	1	0	1
D. Johnson	0	0	1	0	1
Dennis Nessegua	0	0	1	0	1
Havel Carr	0	0	1	0	1
William Reilly	0	0	1	0	1
Total	**1565**	**2001**	**1514**	**1589**	**6669**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Senator in General Court					
Blanks	65	74	68	64	271
Steven W. Baer	35	44	37	51	167
John I. Lebeaux	288	462	403	308	1461
*Michael O. Moore	1177	1421	1005	1166	4769
Ray Ludvigson	0	0	1	0	1
Total	**1565**	**2001**	**1514**	**1589**	**6669**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Representative in General Court					
Blanks	107	96	106	119	428
*Paul K. Frost	879	1337	957	882	4055
Daniel S. Carpenter	579	568	451	588	2186
Total	**1565**	**2001**	**1514**	**1589**	**6669**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Register of Probate					
Blanks	457	606	479	430	1972
*Stephen G. Abraham	1106	1389	1033	1159	4687
Ralph Wingum	1	0	0	0	1
Michael Hranek	1	0	0	0	1
Bill Cosby	0	1	0	0	1
Elaine Ritzen	0	2	0	0	2
Coleman	0	1	0	0	1
Steve Marten	0	1	0	0	1
Karen Kennedy	0	1	0	0	1
Ray Ludvigson	0	0	1	0	1
William Reilly	0	0	1	0	1
Total	**1565**	**2001**	**1514**	**1589**	**6669**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Regional Technical School Committee					
Blanks	434	567	465	449	1915
Jeff T. Koopman	1130	1432	1049	1140	4751
Michael Hranek	1	0	0	0	1
James Smith	0	1	0	0	1
Dan LaRocco	0	1	0	0	1
Total	**1565**	**2001**	**1514**	**1589**	**6669**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Question #1 Income Tax					
Blanks	80	70	39	73	262
Yes	481	676	514	452	2123
No	1004	1255	961	1064	4284
Total	**1565**	**2001**	**1514**	**1589**	**6669**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Question #2 Marijuana					
Blanks	86	74	41	74	275
Yes	1001	1218	969	990	4178
No	478	709	504	525	2216
Total	**1565**	**2001**	**1514**	**1589**	**6669**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Question #3 Dog Racing					
Blanks	96	81	45	79	301
Yes	787	928	766	848	3329
No	682	992	703	662	3039
Total	**1565**	**2001**	**1514**	**1589**	**6669**

Elected * 6,669 Votes Cast Including Absentee
The Following are the results of the April 28, 2009 Annual Town Election:

Vote for Two Board of Selectmen (3 year) Term	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Blanks	210	278	197	215	900
*Francis B. King	235	343	255	248	1081
*Kenneth I. Schold	206	258	197	255	916
Mary Krumsiek	3	0	0	0	3
Tom Brady	1	0	0	0	1
Michael Baroni	1	0	0	0	1
John Donnelly	1	0	0	0	1
Anna Lewandowski	1	3	0	0	4
John H. Dufresne	2	0	0	0	2
Lori Burrows	1	0	0	0	1
Michael Kennedy	1	0	0	0	1
M. Winberg	0	1	0	0	1
Mathew Ashmankus	0	1	3	0	4
Brian Ashmankus	0	1	2	0	3
Robert Prytko	0	7	0	0	7
Leonard Mort	0	3	0	0	3
W. Koza	0	1	0	0	1
Brian Stowell	0	1	0	2	3
Philip Miles	0	1	0	1	2
Jay Hanratty	0	1	2	0	3
Patrick Moseley	0	1	0	0	1
Howie Winter	0	0	1	0	1
Roland LaChance	0	0	1	0	1
Victor Irr	0	0	1	0	1
Christopher White	0	0	0	1	1
Mary Kate Christie	0	0	0	1	1
Joe Riggieri	0	0	0	1	1
Jim Crossman	0	0	0	1	1
Total	**662**	**900**	**660**	**724**	**2946**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Selectmen (1 year) Fill Vacancy					
Blanks	3	4	0	1	8
David F. Boudreau	43	70	43	42	198
Jay P. Hanratty	76	104	64	99	343
Anna Lewandowski	87	76	94	90	347
Philip H. Miles	15	41	34	17	107
*Brian W. Stowell	107	155	94	113	469
Leonard Mort	0	0	1	0	1
Totals	**331**	**450**	**330**	**362**	**1473**

Vote for Two School Committee (3 year)	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Blanks	226	288	205	237	956
*Thomas J. Clawson	202	284	211	222	919
*Jane Brady Pojani	229	327	242	265	1063
John Alicandro	1	0	0	0	1
John H. Dufresne	1	0	0	0	1
Chris White	1	0	1	0	2
Lori Burrows	1	0	0	0	1
Michael Kennedy	1	0	0	0	1
Judith O'Connor	0	1	0	0	1
Brian Ashmankas	0	0	1	0	1
Total	**662**	**900**	**660**	**724**	**2946**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Board of Assessors (3 Year)					
Blanks	91	134	92	102	419
*Dennis J. Piel	239	316	237	260	1052
Lori Burrows	1	0	0	0	1
Brian Ashmankas	0	0	1	0	1
Totals	**331**	**450**	**330**	**362**	**1473**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Re-Development Authority (5 year)					
Blanks	326	445	321	351	1443
Mary Krumsiek	1	0	0	0	1
Kathy Donnelly	1	0	0	0	1
Tanya McNamara	1	0	0	0	1
Steve Hebert	1	0	0	0	1
Alan Linkevich	1	0	0	0	1
Norma Goyna	0	1	0	0	1
Chris Naff	0	1	0	0	1
Dick Croteau	0	1	0	0	1
Victor Irr, Jr.	0	1	0	0	1
Alan Rudge	0	1	0	0	1
Scott Bonner	0	0	1	0	1
Scott Arsenault	0	0	1	0	1
Ray Nietupski	0	0	1	0	1
Victor Irr	0	0	2	0	2
Frank Irr	0	0	1	0	1
Dan Daily	0	0	1	0	1
Michael Ragani	0	0	1	0	1
John Lazzaro	0	0	1	0	1
Michael Frisoli	0	0	0	2	2
Daniel Hanson	0	0	0	1	1
Mark Rignini	0	0	0	1	1
Jude Cristo	0	0	0	1	1
David Boudreau	0	0	0	1	1
Gina Colacheo	0	0	0	1	1
Jayne Davolio	0	0	0	1	1
John Bianci	0	0	0	1	1
Stephen Colbert	0	0	0	1	1
Brian Stowell	0	0	0	1	1
Total	**331**	**450**	**330**	**362**	**1473**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Board of Health (3 year)					
Blanks	28	39	29	46	142
*Armand O. White	168	219	161	180	728
Frank V. Irr	135	192	140	136	603
Total	**331**	**450**	**330**	**362**	**1473**

Vote for Two Planning Board (3 year)	**Prec. 1**	**Prec. 2**	**Prec. 3**	**Prec. 4**	**Total**
Blanks	205	285	211	215	916
Michael P. Frisoli, Sr.	139	171	106	121	537
*Paul A. Piketelis	128	196	149	148	621
*Gary J. Schold	161	214	171	221	767
Leonard Mort	29	34	21	19	103
Shannon Arsenault	0	0	1	0	1
Ed Cote	0	0	1	0	1
Total	**662**	**900**	**660**	**724**	**2946**

Vote for Two Library Trustee (3 year)	**Prec. 1**	**Prec. 2**	**Prec. 3**	**Prec. 4**	**Total**
Blanks	260	353	220	260	1093
*Alfred M. Boden, Jr.	182	263	209	216	870
*Carol F. Burke	220	284	231	248	983
Total	**662**	**900**	**660**	**724**	**2946**

Library Trustee (1 year) to fill vacancy	**Prec. 1**	**Prec. 2**	**Prec. 3**	**Prec. 4**	**Total**
Blanks	101	135	88	97	421
*Christopher G. Sinacola	230	315	242	265	1052
Total	**331**	**450**	**330**	**362**	**1473**

Housing Authority (5 year)	**Prec. 1**	**Prec. 2**	**Prec. 3**	**Prec. 4**	**Total**
Blanks	102	153	98	109	462
*Barbara F. Blavackas	229	297	232	253	1011
Total	**331**	**450**	**330**	**362**	**1473**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Board of Assessors (2 year) to fill a vacancy					
Blanks	112	171	113	111	507
*George Rusty Valery	218	278	217	250	963
Michael Kennedy	1	0	0	0	1
Paul DiCicco	0	1	0	0	1
Jayne Davolio	0	0	0	1	1
Total	**331**	**450**	**330**	**362**	**1473**

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Town Moderator (3 year)					
Blanks	64	92	75	74	305
*Thomas J. Fox, Jr.	267	358	254	288	1167
Arthur Corey	0	0	1	0	1
Total	**331**	**450**	**330**	**362**	**1473**

*** Elected** **1473 Votes Cast (Including Absentee)**

Respectfully Submitted by,

Everett Grahn
Jerilyn Stead
Mary Brawn
Deborah S. Plante, Ex-Officio Clerk

TOWN EMPLOYEE SALARIES

Last Name	First Name	Title	YTD Gross
COGGANS	JOSEPH	SELECTMAN	$3,600.00
ELLIOT	CATHERINE	ASA WATERS DIRECTOR	$43,855.73
HAYES	PATRICIA	MUNICIPAL SECRETARY	$35,227.09
KING	FRANCIS	SELECTMAN	$3,000.00
KRASSOPOULOS	KEVIN	CABLE COMMISSION CLERK	$17,261.32
MOORE	MICHAEL	SELECTMAN	$1,250.00
OSTROWSKI	JOYCE	ADMINISTRATIVE ASSISTANT	$36,207.71
PLANTE	E BERNARD	SELECTMAN	$4,200.00
SCHOLD	KENNETH	SELECTMAN	$3,000.00
SPAIN JR.	ROBERT J.	TOWN MANAGER	$109,578.58
STOWELL	BRIAN	SELECTMAN	$250.00
BARRETT	JENNIFER	ASSISTANT TOWN ACCOUNTANT	$11,576.00
HARRIS	MARY ANN	FINANCE DIRECTOR	$43,055.43
LAVALLEE	KATHERINE	ASSISTANT TOWN ACCOUNTANT	$29,589.04
TURBITT	BRIAN	FINANCE DIRECTOR	$53,409.92
BROUSSEAU	SHERRI A.	TOWN COLLECTOR CLERICAL	$19,955.80
DAILEY	MARGARET	HEAD CLERK TREASURER'S OFFICE	$35,050.06
GIBSON	MAUREEN	ASST. TREASURER/COLLECTOR	$38,138.97
MARLBOROUGH	DENISE M.	TREASURER/COLLECTOR	$50,952.96
ASPINWALL	PAULA	ASSISTANT ASSESSOR	$57,237.33
BOIRE	MARIE C	ASSESSORS CLERK	$35,450.05
CRISTO	JUDE	ASSESSORS	$2,520.00
HAGSTROM	WALTER	ASSESSOR	$2,100.00
MOROSKI	JEAN	ASSESSORS CLERK	$17,735.62
PIEL	DENNIS J.	ASSESSOR	$2,520.00
VALERY	GEORGE	ASSESSOR	$210.00
BRINK	JUDITH	ASSISTANT TOWN CLERK	$40,107.86
DAVOLIO	JAYNE MARIE	TOWN CLERK OFFICE HEAD CLERK	$36,325.66
PLANTE	DEBORAH S	TOWN CLERK	$53,540.42
BURKE	CHARLES J.	CUSTODIAN	$19,823.52
DAY JR	PHILIP	HEAD OF MAINTENANCE TOWN HALL	$41,180.24
BONAVITA	LAURIE	DIR. OF PLANNING/DEVELOPMENT	$60,119.97
DEAN	SUSAN M.	TOWN PLANNER HEAD CLERK	$35,300.05
ALLARD	ARTHUR E.	SPECIAL POLICE	$15,561.96
ANGER	KIMBERLY	ON CALL DISPATCHER	$1,143.75
BELLIVEAU	ANTHONY J.	POLICE OFFICER	$80,415.63
BROTHERS	KIMBERLY	POLICE OFFICER	$95,254.14
BURNETT	LINDA S.	POLICE OFFICER	$84,417.91
COREY	KIM	ADMINSTRATOR ASSISTANT	$42,823.51
DALTON	SUSAN	ON CALL DISPATCHER	$7,470.00
DALY	DANIEL	POLICE OFFICER	$105,990.68
DAVIS	SHERYLL	PUBLIC SAFETY DISPATCHER	$52,819.93
DESORCY	DONALD P	POLICE OFFICER	$120,026.50
DESRUISSEAUX	NICOLE	PUBLIC SAFETY DISPATCHER	$416.25
FORTUNATO	NICHOLAS	POLICE OFFICER	$98,165.37
GIBSON	PATRICIA	PUBLIC SAFETY DISPATCHER	$59,258.75

GONELLI	TARA	PUBLIC SAFETY DISPATCHER	$75.00
GRAVES	MAUREEN	ON CALL DISPATCHER	$5,920.50
GUYAN JR	ROBERT	POLICE OFFICER	$83,393.54
HALL	THOMAS E	POLICE OFFICER	$103,740.74
HANDFIELD	RICHARD L	POLICE CHEIF	$110,869.60
HOLMES	BENJAMIN	ON CALL DISPATCHER	$1,117.50
KELLEY	GERARD	SPECIAL POLICE	$22,060.00
LASALA	LISA	ON CALL DISPATCHER	$2,643.75
LEMOINE	PAUL J	POLICE OFFICER	$97,617.18
LEWOS	BRIAN	POLICE OFFICER	$109,926.22
MCCONAGHY	FREDERICK	SPECIAL POLICE	$39,577.98
MCFAUL	STEPHEN A.	POLICE OFFICER	$106,910.07
MOORE	MARK S	POLICE OFFICER	$101,167.93
O'BRIEN	RICHARD	SPECIAL POLICE	$61,055.44
OLEARY	TIMOTHY	SPECIAL POLICE	$15,470.62
OLIVERI	NICOLE M.	POLICE OFFICER	$91,683.07
PISCITELLI III	FRANK	POLICE OFFICER	$92,818.30
POLSELLI	CHRISTOPHER	POLICE OFFICER	$106,041.22
PRUE	LORI A	PUBLIC SAFETY DISPATCHER	$54,447.22
RAYMOND	DOUGLAS T.	SPECIAL POLICE	$16,462.00
RICHARD	RONALD E	SPECIAL POLICE	$320.00
RUSSELL	PAUL D	SPECIAL POLICE	$43,270.64
RUTHERFORD	PATRICIA A	DISPATCHER	$44,523.96
VALERY	GEORGE	SPECIAL POLICE	$14,663.98
WARPULA	ANDREA	POLICE OFFICER	$82,874.36
WEBB	STEPHEN	POLICE OFFICER	$48,673.83
WILKINSON	WILLIAM	SPECIAL POLICE	$42,194.64
WOODS	KEVIN C	POLICE OFFICER	$72,726.61
BEAUSOLEIL	ANN	SAFETY OFFICER	$3,277.67
LEBEL	RITA	SAFETY OFFICER	$3,314.19
RUSSELL	DARLENE	SAFETY OFFICE	$1,004.31
SOUTHWICK	SANDRA	SAFETY OFFICER	$3,232.02
ADAMS	MARK	FIREFIGHTER	$6,945.65
ANNESE	JARROD	FIREFIGHTER	$2,350.95
AUCLAIR	MARC	BOARD OF FIRE ENGINEERS (1ST)	$8,841.94
BALKUS	PETER	FIREFIGHTER	$1,703.27
BELSITO	MATTHEW R	CHIEF ENGINEER FIRE	$28,321.00
BOUCHER	RYAN	FIREFIGHTER	$3,273.41
BROCK	STEPHEN	FIREFIGHTER	$6,672.72
CADRIN	JASON	FIREFIGHTER-ACTING LT.	$5,180.50
CLUETT	TIMOTHY	FIREFIGHTER	$3,992.47
COPPOLA	BRIAN	FIREFIGHTER	$1,979.62
COUTURE	MICHAEL	FIREFIGHTER	$3,146.05
COUTURE	STEVEN	FIREFIGHTER	$1,877.41
DALTON	CHRISTOPHER	FIREFIGHTER	$3,095.56
DAY	CHRISTOPHER	FIREFIGHTER	$6,918.54
DAY JR	PHILIP J	BOARD OF FIRE ENGINEERS (3RD)	$10,659.68

DOHERTY JR	NORMAN	FIREFIGHTER	$5,835.95
DORE	JEFFREY	BOARD OF FIRE ENGINEER (4TH)	$9,090.92
ENOS	JASON	FIREFIGHTER	$1,831.33
GASCO	BRIAN K	FIREFIGHTER	$3,921.37
GIANNETTE	ROBERT	FIREFIGHTER	$2,539.51
HAMILTON	RICHARD P	FIREFIGHTER	$5,982.67
HARDING	MARC	FIRE WORKER	$248.00
HOBIN JR	RAYMOND E	FIREFIGHTER	$2,792.22
KING	DAVID F	FIREFIGHTER	$6,232.21
KING	FRANCIS B	FIREFIGHTER	$5,952.25
KING	RYAN	FIREFIGHTER	$4,221.75
KOSIBA	PAUL	FIRE FIGHTER	$5,335.76
KOSIBA	STEVEN M	FIREFIGHTER	$6,769.57
KOSIBA JR	JOSEPH	FIREFIGHTER	$6,079.59
KRUMSIEK	ANDREW	FIREFIGHTER-LT. #5	$3,888.04
KRUMSIEK	ANTHONY	FIREFIGHTER	$5,702.46
KRUMSIEK	MICHAEL	SCHOOL CUSTODIAN	$3,855.82
KRUMSIEK	THOMAS	FIREFIGHTER	$1,930.50
LACROSSE	KEITH	FIREFIGHTER	$4,461.70
LAHAIR	ROBERT	FIREFIGHTER	$6,166.87
LAHAIR	DAVID	FIREFIGHTER	$3,959.98
LAVALLEE	RICHARD A	FIREFIGHTER	$2,015.41
LAVALLEE	TOM C	FIREFIGHTER	$1,680.08
LEAVENS	JOHN F.	FIREFIGHTER	$506.67
MARKEY	REGINA A	FIRE DEPARTMENT HEAD CLERK	$37,472.39
MORRISSEY	KYLE	FIRE & DISPATCHER	$306.80
NEWLANDS	KEITH	FIREFIGHTER	$6,084.63
NICHOLSON	ALBERT	FIREFIGHTER	$5,342.49
NICHOLSON	JOHN	FIRE FIGHTER	$2,681.41
O'BRIEN	JEFFREY	FIREFIGHTER	$358.15
O'CONNELL	THOMAS	FIREFIGHTER	$3,164.46
PEARE	RAY P	FIREFIGHTER	$7,082.29
PISCITELLI	STEVEN	FIREFIGHTER-CPTN #5	$8,009.41
RAFFA	ANDREW	FIREFIGHTER	$904.88
RUDGE	DAVID	BOARD OF FIRE ENGINEERS (2ND)	$9,008.56
SAUCIER	STEPHEN	FIREFIGHTER	$4,130.80
SCIASCIA	MICHAEL	FIREFIGHTER	$3,387.38
SETARO	ACHILLE	FIREFIGHTER	$23.25
SHILINSKY	JASON	FIREFIGHTER	$160.90
SIEBENHAAR	GORDON	FIREFIGHTER	$4,136.29
SILVER	ROBERT	FIREFIGHTER	$5,469.66
STACHURA	FRANK E.	FIREFIGHTER	$5,421.60
STEVENS IV	WILLIAM A.	FIREFIGHTER	$3,317.88
STOWELL	BRIAN	FIREFIGHTER	$2,862.50
STROM	MARK	FIREFIGHTER	$5,048.00
SWENSON JR.	WALTER	FIRE FIGHTER	$4,212.77
WARD	JAMES	FIREFIGHTER	$3,140.44

TOWN EMPLOYEE SALARIES

ALLARD	CYNTHIA L	BUILDING DEPARTMENT HEAD CLERK	$35,300.05
BLACKMAN	ROBERT	BUILDING INSPECTOR	$63,754.60
CORMIER	VINCENT	ELECTRICAL INSPECTOR	$15,289.92
GASCO	BRIAN K	ASSISTANT GAS/PLUMBING INSPECT	$2,400.00
GAUTHIER	GREGORY	PLUMBING INSPECTOR	$17,133.96
MORT	JEFFREY	BUILDING INSPECTOR	$2,400.00
BRINDISI	DEREK	BOARD OF HEALTH INSPECTOR	$23,656.24
BROWN	THOMAS	BOARD OF HEALTH INSPECTOR	$2,520.00
MORIN	JAMES	BOARD OF HEALTH INSPECTOR	$2,520.00
O'BRIEN	THERESE H	BOARD OF HEALTH HEAD CLERK	$36,923.47
WHITE	ARMAND	BOARD OF HEALTH INSPECTOR	$2,520.00
DAVIDSON	PATRICIA	HEAD CLERK SEWER	$35,093.40
ERICKSON	HAROLD	SEWER COMMISSIONER	$1,079.52
GAGLIARDI	FRANK J.	SEWER COMMISSIONER	$1,079.52
LANGE	JOHN B	SUPERVISOR OF SEWERS	$61,484.97
LECLAIRE	ERIC	WASTE WATER TREATMENT WORKER	$48,781.42
NELSON	GARY C	SEWER COMMISSIONER	$1,578.96
PISCITELLI	JAMES L	WASTE WATER TREATMENT WORKER	$70,588.83
STACHURA	FRANK	WASTE WATER TREATMENT WORKER	$54,781.39
DEPRES	RONALD	TREE DEPARTMENT	$5,000.04
IADAROLA	BRIAN	COA MAINTENANCE	$12,553.27
KLOSEK	ELEANOR	COA ADM ASSISTANT	$8,928.00
MATTRICK	FRANCIS	COA HEAD CLERK	$17,402.97
OCONNOR	JUDITH A	COA DIRECTOR	$55,911.10
BUSO	PHILLIP D	VETERANS AGENT	$14,978.67
ANDERSON	KEVIN		$7,974.31
BEAUMIER	LEE	EQUIPMENT OPERATOR II	$56,590.19
BERTHIAUME	WILLIAM	HIGHWAY DEPARTMENT	$52,022.56
CADRIN	NATHAN	COACH	$156.75
CARUSO	KEITH	EQUIPMENT OPERATOR II	$55,209.22
DEAN	CRAIG	SEASONAL LABORER	$3,267.00
DEVLIN	CONNOR	SUMMER HELP	$878.00
ELIE	SCOTT	HIGHWAY DEPARTMENT	$15,110.10
GARDNER	WARREN	HIGHWAY SNOW PLOWER	$2,814.25
GENOVESE	PHILIP	DPW DIRECTOR	$17,097.93
HAMILTON	RICHARD P	HIGHWAY DEPARTMENT	$60,875.97
KOSIBA	JOSEPH	HIGHWAY DEPARTMENT	$3,407.38
KOSIBA JR	JOSEPH	HIGHWAY DEPARTMENT	$71,586.87
LEDOUX JR	RAYMOND L	CENTRAL CEMETARY	$5,370.75
LEWOS	DIANE E	HIGHWAY DEPARTMENT/HEAD CLERK	$35,450.07
MADORE	NORMA	HIGHWAY DEPARTMENT	$46,688.44
MCGARRY	JOHN	DIRECTOR OF PUBLIC WORKS	$65,594.00
MURRAY	JULIE	SUMMER HELP	$3,420.00
MURRAY	MICHAEL H.	HIGHWAY DEPARTMENT	$60,931.97
MURRAY	ROBERT K.	HIGHWAY DEPARTMENT	$43,686.93
PAQUETTE	MICHAEL	HIGHWAY DEPARTMENT	$3,438.00
RODOPOULOS	JASON	HIGHWAY-PLOWER	$584.25

TOWN EMPLOYEE SALARIES

ROY	ADAM	SUMMER HIGHWAY HELP	$5,403.00
ROY	ROBERT	LEAD TRANSFER STATION	$60,668.50
WARD	CARL J	HIGHWAY DEPARTMENT	$64,134.04
ARMY	IRENE	PUBLIC LIBRARY	$3,200.00
AUBIN	ELIZABETH	PUBLIC LIBRARY	$28,765.41
BRINDISI	JILL	PUBLIC LIBRARY	$15,945.60
COUTURE	DOROTHY	LIBRARY ASSISTANT	$25,856.05
DAHROOGE	JOSEPH	PUBLIC LIBRARY	$7,889.64
GUILLORY	MARIE	PUBLIC LIBRARY	$29,608.06
LEIGHTON	AMANDA	LIBRARY PAGE	$3,683.01
POPHAM	BETHANY	PUBLIC LIBRARY	$14,422.63
RAWINSKI	DENNIS	PUBLIC LIBRARY CUSTODIAN	$13,280.52
VALERO	ELIZABETH	LIBRARY DIRECTOR	$58,074.54
WILLARD	KELLEY	LIBRARY ASSISTANT	$3,809.55
HAYES	PATRICK	SEASONAL WORKER	$2,866.50
PEARSON	FRANCES	CEMETARY	$37,689.59
PLANTE	RICHARD	CENTRAL CEMETARY	$3,212.58
BERNARD	TIMOTHY S	SCHOOL CUSTODIAN	$46,321.52
BOULETTE	CHRISTOPHER	SEASONAL GROUNDKEEPER	$288.00
CASEY	JAMES	CUSTODIAN SEASONAL	$1,393.00
DEMPSEY	ERIC	SCHOOL CUSTODIAN	$45,101.20
DEMPSEY	JEFFREY	SCHOOL CUSTODIAN	$44,679.14
DESCHENES	JOSEPH	SEASONAL GROUNDS KEEPER	$320.00
DION	DIANE A	SCHOOL CUSTODIAN	$41,875.76
DOOLITTLE	JAMES A	SCHOOL CUSTODIAN	$6,645.12
EVANS	DONNA	SCHOOL CUSTODIAN	$43,524.23
FENNELLY	RICHARD	CUSTODIANS	$1,433.00
FOLEY	JAMES	CUSTODIAL	$20,681.40
GAGNE	DANIEL	SCHOOL CUSTODIAN	$49,248.19
GAUTHIER	CANDY	SCHOOL CUSTODIAN	$20,816.67
GONYEA	MARK	SCHOOL CUSTODIAN	$44,658.03
HAAK	DAVID	SCHOOL CUSTODIANS	$28,096.00
HIGGINBOTTOM	PAMELA	SCHOOL CUSTODIAN	$44,730.59
KOSIBA	PAUL	SCHOOL CUSTODIAN	$44,011.67
KOSIBA	STEVEN M	SCHOOL CUSTODIAN	$52,692.38
MARTIN	WILLIAM J.	SCHOOL CUSTODIAN	$69,943.35
MUSCATELL	CLARENCE	SCHOOL CUSTODIAN	$205.59
NAFF	CHRISTOPHER	CUSTODIAN	$1,533.00
PERKINS	BRANDON	CUSTODIANS	$1,589.75
PRUNIER	FRANCIS	SCHOOL CUSTODIAN	$46,999.58
RICHARDS	DEBRA M.	SCHOOL CUSTODIAN	$21,403.05
SAVOIE	SHAWN	CUSTODIAN	$20,705.37
SCHMITT	ALEXZANDER	CUSTODIANS SEASONAL	$1,709.00
VALLEE	DAVID	SCHOOL CUSTODIAN	$43,322.62
WOOL	MARIE-ELLEN	SCHOOL CUSTODIAN	$20,812.71
ADAMS	KATHY J	SCHOOL CAFETERIA WORKER	$19,581.72
ANDERSON	DEBORAH	SCHOOL CAFETERIA WORKER	$8,342.92

BABCOCK	LAURIE	SCHOOL CAFETERIA WORKER	$14,519.03
BEAUCHAMP	ERIN	CAFE WORKER SUB	$462.94
BENGTSON	CYNTHIA	SCHOOL CAFETERIA WORKER	$18,332.79
BRIGGS	HEATHER	SUB CAFE WORKER	$616.56
COPPOLA	SUSAN	SCHOOL CAFETERIA WORKER	$18,568.84
CURRAN	AMY	CAFETARIA WORKER	$769.51
DUFRESNE	SUSAN	CAFETARIA WORKER	$720.14
FEDORCZUK	CHERYL	CAFETARIA WORKER	$7,627.96
FRAZIER	SANDRA	SCHOOL CAFETERIA WORKER	$6,191.28
GIRARD	KAREN	CAFE WORKER	$7,482.97
HAAK	ELAINE	SCHOOL CAFETERIA WORKER	$7,581.84
HAIRYES	LOIS A.	SCHOOL CAFETERIA WORKER	$14,343.15
HOUDE	MARGARET	SCHOOL CAFETERIA WORKER	$13,021.57
IANNICCHERI	NICOLE	SCHOOL CAFETERIA WORKER	$9,825.96
IWANIUK	LORI	SCHOOL CAFETERIA WORKER	$15,092.71
LAFLASH	MICHELE	SCHOOL CAFETERIA WORKER	$14,998.53
LAWSON	KELLY	SCHOOL CAFETERIA WORKER	$9,967.26
PAQUETTE	KRISTINE	CAFE WORKER	$123.45
TROTTIER	MAUREEN	SCHOOL CAFETERIA WORKER	$8,246.97
VITALE	SHARON	CAFE WORKER	$6,094.02
WELCH	LINDA	CAFE WORKER SUB	$2,528.68
WHALEN	SHARON	SCHOOL CAFETERIA WORKER	$5,443.37
WILKINSON	PAULETTE R.M.	SCHOOL CAFETERIA WORKER	$4,629.48
ARMY	ROSALYN	POLL WORKER	$767.38
ARMY	TODD E.	CONSTABLE	$250.00
BEAUDOIN	FRANCIS R.	SENIOR WORKER	$1,569.30
BEAUSOLEIL	ROBERT A.	SAFETY OFFICER	$1,500.00
BERNIER	ANTOINETTE	SENIOR WORKER	$1,500.50
BONIN	MELINDA	SENIOR WORKER	$1,346.25
BOURDEAU	ALINE	ASA WATERS FACILITATOR	$532.50
BRAWN	MARY	REGISTRAR	$300.00
CAMMUSO	ANDREW	SENIOR WORKER	$1,500.00
COLACCHIO	MARIE	ASA WATERS FACILITATOR	$787.50
CORREIRA	FLORENCE	ASA WATERS FACILITATOR	$1,185.00
DENARIS	SANDRA	FACILITATOR	$1,095.00
DESORCY	DORIS	FACILIATOR ASA WATERS	$60.00
DEVOE	EVELYN	SENIOR WORKER	$982.50
FOX	THOMAS J	MODERATOR	$200.00
GASPIE	SANDRA M.	SECRETARY	$762.51
GAUTHIER	ROBERT	SENIOR WORKER	$375.00
GRAHN	EVERETT H	REGISTRAR	$300.00
GUIOU	DORIS	SENIOR WORKER	$1,125.00
HERRIAGE	ROBERT	SENIOR WORKER	$1,515.00
HILL	DENNIS	FACILIATOR ASA WATERS	$180.00
HOUBRE	MARIANNE	SENIOR WORKER	$750.00
JOYCE	LINDA	SECRETARY	$2,660.00
LECLAIRE	NANCY	SENIOR WORKER	$817.50

MACDONALD	ANDREA	SENIOR WORKER	$750.00
MORANA	BONNIE	ASA WATERS FACILITATOR	$727.50
NORBECK	VIRGINIA	SENIOR WORKER	$708.75
PEARE	JEAN	SENIOR WORKER	$888.75
SIRARD	MARYANNE	SENIOR WORKER	$1,500.00
STEAD	JERILYN	TEACHER/RETIREE/REGISTRAR	$300.00
TRIPALDI	MONIQUE	SECRETARY	$400.00
WHITE	DOLORES	ASA WATERS FACILITOR	$435.00
WILCZYNSKI	LORRAINE	SENIOR WORKER	$333.75
WINCER	CHARLES	SENIOR WORKER	$1,515.00
PAQUETTE	ANDREA V.	CONSERVATION HEAD CLERK	$24,882.80
ALBRECHT	SARAH	INSTRUCTIONAL AIDE	$17,193.64
ANDERSON	VALERIE L	TITLE 1 TEACHER	$27,953.27
ARSENAULT	SHANNON	TITLE 1 TEACHER	$25,152.86
ASHWORTH	LINDA	TITLE 1 TEACHER	$45,310.84
AUSTIN	ELAINE	TEACHERS AIDE	$9,901.39
BANFILL	KERRI-LYNN	INSTRUCTRUAL AIDE	$20,420.69
BASTARACHE	JUDITH	MEDIA CLERK	$17,322.12
BEAUCAGE	JEAN	BUS DRIVER	$18,992.44
BECKWITH	DONNA	SCHOOL DEPARTMENT CLERICAL	$4,832.19
BERNARD	MARY	TEACHER AIDE	$18,762.78
BIEN	MARGARET	TEACHER AIDE	$11,916.65
BILLE	KIMBERLY A.	LIBRARY ASSISTANT	$18,221.06
BISCEGLIA	SHAYNE	CLERK SHAW SCHOOL	$19,922.61
BLUNT, JR.	WILLIAM	INSTRUCTUAL AIDE	$25,756.84
BOLDEIA	NATALIE	INSTRUCTUAL ASSISTANT	$18,249.00
BOWKER	JUDITH	TEACHER AIDE	$15,344.23
BROWN	MARGARET	SCHOOL DEPARTMENT CLERICAL	$20,942.00
BULLETT	MARY	TEACHER AIDE	$23,515.54
BURKE	CAITLIN	INSTRUCTUAL AIDE	$17,485.12
CAPOMACCHIO	PETER	INSTRUCTURAL AIDE	$13,869.72
CARRANO	JOHN	BUS MONITOR	$8,506.30
CASTILLO	PATRICIA	TEACHER AIDE	$4,869.48
CHAPMAN	DIANE	TEACHER AIDE	$15,327.95
CHIRAS	CAROLE	SUB TEACHER	$4,902.00
COMOLLI	TINA	INSTRUCTURAL AIDE	$10,086.82
CONDON	LINDA	TEACHER AIDE	$9,103.79
COREY	MARIE	INSTURTUAL AIDE/CAFE WORKER	$10,240.40
CRYAN	LAURA	INSTRUCTRUAL AIDE	$12,314.51
DAHLSTROM	MICHAEL	TEACHER AIDE	$20,150.90
DEAN	NAFEESA	TEACHER AIDE	$11,405.56
DECOTEAU	ANN	SCHOOL DEPARTMENT CLERICAL	$19,621.51
DIDOMENICA	PATRICIA	SPECIAL EDUCATION AIDE	$18,506.14
DIPILATO	CYNTHIA	SCHOOL DEPARTMENT CLERICAL	$17,148.34
DUNN	DEBORAH	SCHOOL DEPARTMENT CLERICAL	$25,113.54
EARNEST	EDWARD	TECHNOLOGY	$35,729.21
FRESOLO	YVETTE	NURSE	$23,722.46

GALLAGHER	CARRIE	TEACHER'S AIDE	$3,640.88
GENTILE	ANN MARIE	SUB TEACHER	$18,866.80
GINISI	BRIAN	SCHOOL DEPT. SUB TEACHER	$3,479.00
GOLOSH	KIMBERLY	TEACHER'S AIDE	$8,492.82
GRASS	LINDSAY	ABA TEACHER	$18,818.25
GRENIER	AMANDA	INSTRUCTIAL AIDE	$19,334.00
GUSTAFSON	PENNY	TEACHER AIDE	$9,695.86
HAGEN	CARLA	TEACHER AIDE	$16,829.00
HAYNES	LINDA	TEACHER AIDE	$21,817.29
HOPPER	MARIA	TEACHER AIDE	$20,921.58
HUBLEY	KAYCEE	INSTRUCTRUAL AIDE	$17,687.12
KENARY	KAREN	INSTRUCTURAL AIDE	$13,795.00
KENNEDY	KAREN	TEACHER AIDE	$7,833.22
KNOTT	ANNE M.	TEACHER AIDE	$23,078.23
KUPSTAS	JANET	CLERK	$1,222.66
LANE	DONNA	SCHOOL DEPARTMENT CLERICAL	$24,966.88
LAVOIE	PAMELA	TEACHER AIDE	$17,436.17
LEGERE	GAIL	SCHOOL DEPARTMENT CLERICAL	$32,599.88
LENNON	MADELINE E.	TEACHER AIDE	$13,729.59
L'HEUREUX	SANDRA A.	SCHOOL DEPARTMENT CLERICAL	$23,310.18
LOOSEMORE	ALLYSEN	INSTRUCTURAL AIDE	$8,710.26
MAMISHIAN	MARY	INSTRUCTUAL AIDE	$11,935.44
MARDIROSIAN	JENNIFER	INSTRUCTURAL AIDE	$8,055.00
MAXWELL	ANDREW	INSTRUCTIONAL ASSISTANT	$22,939.00
MAZZONE	ROBIN	SCHOOL CLERK	$16,290.68
MCCAUSLAND	MAUREEN	TEACHER AIDE	$20,449.64
MCFAUL	MONIKA	TEACHER AIDE	$14,346.07
MILES	SUSAN S.	TEACHER AIDE	$23,289.30
MILNER	MELODY	INSTRUCTUAL AIDE	$18,018.40
MITCHELL	ANDREW	INSTRUCTIONAL AIDE	$18,257.25
MOSELEY	LYNN	TEACHER AIDE	$12,209.54
MUZZY	DIANNE I	INSTRUCTIONAL ASSISTANT	$18,590.27
NOEL	CASEY	INSTRUCTRUAL AIDE	$12,785.76
O'BRIEN	MARY F	SCHOOL DEPARTMENT CLERICAL	$22,528.11
ORRELL	CANDACE	INSTRUCTUAL AIDE	$21,055.39
O'TOOLE	PAMELA J.	SCHOOL DEPARTMENT CLERICAL	$47,101.05
PARENTEAU	LAINE	CLERK	$20,102.01
PISCITELLI	LORI J.	SCHOOL DEPARTMENT CLERICAL	$40,144.13
PLANTE	LINDA J.	TEACHER AIDE	$17,725.61
PRZYBYLEK	CATHERINE	INSTRUCTRUAL AIDE	$20,291.76
ROE	BRUCE	INSTRUCTURAL AIDE	$20,656.08
SANTIC JR.	WILLIAM	INSTRUCTURAL AIDE	$13,095.79
SARRO	JILL	INSTRUCTURAL AIDE	$8,146.12
SARSFIELD	LINDA A	TEACHER AIDE	$26,600.40
SAUNDERS	MARLA	ABA TEACHER	$19,159.71
SCOTT	TIMOTHY	INSTRUCTIONAL AIDE	$14,268.86
SHEEHAN	ERIC	ABA TEACHER	$23,187.67

STEVENS	MARIA	SCHOOL DEPARTMENT CLERICAL	$8,116.36
TEIXEIRA	JOSEPH	INSTRUCTURAL AIDE	$18,013.89
THORNBURG	DOREEN	INSTRUCTURAL AIDE	$18,035.12
TROTTIER	TAWNYA	TEACHER AIDE	$13,671.04
VIGNEAU	ELIZABETH	SCHOOL AIDE	$18,360.30
WALKER	KALIE	SUB TEACHER	$210.00
WALL	KRISTIN	SCHOOL DEPARTMENT CLERICAL	$23,907.40
WRIGHT	MATTHEW	TEACHER AIDE	$40,845.78
YAGHOOBIAN	MARYANN	VOLUNTEER COORDINATOR	$5,800.00
YOUNG	BARBARA	TEACHER AIDE/CAFE	$9,038.62
ASHMANKAS	BRIAN	SUB TEACHER	$210.00
ASTRELLA	ALYSA	SUB TEACHER	$2,230.00
BEAUSOLEIL	STEPHANIE	SUB TEACHER	$70.00
BERNARD	CHELSEY		$805.00
BERTEL	REBECCA	SCHOOL DEPT. SUB TEACHER	$2,080.00
BERTHIAUME	JESSICA	SCHOOL DEPT. SUB TEACHER	$6,580.00
BOBERG	ROBERT	SUB TEACHER	$3,430.00
BOUVIER	WILLIAM	SUB TEACHER	$1,470.00
BROTHERS	BREYN	SUB TEACHER	$1,257.60
BRUSO	PENELOPE	SUB TEACHER	$6,475.00
BURNHAM	MEGAN	SUMMER/INSTRUCTUAL ASSISTANT	$986.32
CALLINAN	JAMES	SUB TEACHER	$700.00
CHIONCHIO	CATHERINE	SCHOOL DEPT. SUB TEACHER	$375.00
CHOINSKI	STANLEY	SUB TEACHER	$70.00
CLEARWATER	ALLISON	SUB TEACHER	$1,610.00
CONNELLY	ALICE	SUB TEACHER	$12,205.00
COTE	JACQUELINE	SCHOOL DEPT. SUB TEACHER	$1,540.00
CROSSMAN	LINNEA	SUB TEACHER	$140.00
CUSICK	ANNE	SUB TEACHER	$2,430.00
DALY	MAUREEN	SPECIAL EDUCATION AIDE	$10,169.96
DELIBERTO	JENNIFER	SCHOOL DEPT. SUB TEACHER	$210.00
DODD	TIMOTHY	SUMMER SCHOOL	$2,175.00
DREW	AMY	SUB TEACHER	$70.00
EDWARDS	LAURIE	SUB TEACHER	$2,539.00
EOVACIOUS	KIMARA	SUB TEACHER	$140.00
FITZPATRICK	AMY	SUB TEACHER	$445.00
FOTOS	CAROL	SUB TEACHER	$2,975.00
GAETANI	LORI	SUB TEACHER	$735.00
GANCARZ	DAVID	SUB TEACHER	$70.00
GARNES	VICKY	SUB TEACHER	$1,855.00
GAUTHIER	PAULINE	SUB TEACHER	$70.00
GORE	ASHLEY		$70.00
GRIGAS	TARYN		$70.00
GRIGGS	MARYLYNN	SCHOOL DEPT. SUB TEACHER	$1,762.50
HARRIS-KEDDY	HEATHER M.	SUMMER SCHOOL	$2,210.00
HENDERSON	AMY	SUB TEACHER	$1,260.00
JACQUES	NORMAN	SCHOOL DEPT. SUB TEACHER	$875.00

JOHNSON	REBECCA	SUB TEACHER	$350.00
JONES	SHARON	SUB TEACHER	$70.00
JUDGE	PAMELA	SUB TEACHER	$875.00
KACH	ANN	SUB NURSE	$225.00
KELLEY	JENNIFER	SUB TEACHER	$8,820.00
KJELLBERG	ANDREW	SUB TEACHER	$4,830.00
KNIGHT	DAWNMARIE	SUB TEACHER	$840.00
KOS	STEPHANIE	SUB TEACHER	$910.00
KOWSZIK	JENNIFER	SUB TEACHER	$1,785.00
KUCZKA	DEBRA	SCHOOL DEPT. SUB TEACHER	$3,885.00
LABONTE	PATRICIA	SUB TEACHER	$1,565.00
LACOUTURE	JENNIFER	SUB TEACHER	$280.00
L'ARCHEVEQUE	SHAUNNA	SUB TEACHER	$350.00
LAUT	PATRICIA	SUB TEACHER	$2,940.00
LICARIE	ROBIN	SCHOOL DEPT. SUB TEACHER	$2,493.75
LUFF	ROBERT	SUB NURSE	$125.00
MAGUIRE	KAREN	ELMWOOD STREET SCHOOL TEACHER	$1,820.00
MAROIS	MAUREEN	SUB TEACHER	$490.00
MATSON	KAREN L.	SCHOOL DEPT. SUB NURSE	$350.00
MILLS	MARJORIE	SUB NURSE	$225.00
MOLINARI	ANN	SCHOOL DEPT. SUB NURSE	$70.00
MULLER	JILL	TEACHER SUB	$2,870.00
MURRAY	AMY	SUB TEACHER	$2,449.25
NAWROCKI	DIANE	SUB TEACHER	$1,750.00
NELSON	JACKIE	SCHOOL DEPT. SUB TEACHER	$3,990.00
NELSON	SCOTT	SCHOOL DEPT. SUB TEACHER	$280.00
NOEL	ANNE	SUB TEACHER	$280.00
O'CONNELL	PATRICKL	SUB TEACHER	$210.00
OROSZKO	CHRISTOPHER	SUB TEACHER	$350.00
OUELLETTE	JAMES	SUB TEACHER	$70.00
PALMER	CARRIE	SUB NURSE	$312.50
PALUMBO	ROSANNE	SUB NURSE	$1,540.00
PANZERA	NICHOLE	SCHOOL DEPT. SUB TEACHER	$665.00
PARENTEAU	DALE	TEACHER AIDE	$16,828.24
PASCERI	MATTHEW	SUB TEACHER	$3,710.00
PERRO	SUSAN	SUB NURSE	$855.00
POLAND	JODY	SUB TEACHER	$6,510.00
PULASKI	TINA	SUB TEACHER	$968.60
RICE	LISA	SUB TEACHER	$490.00
RICHARD	ELLEN	SUB TEACHER	$175.00
RICHARD	MELISSA	SUB TEACHER	$700.00
ROMEO	CYNTHIA	SUB NURSE	$577.50
SALONICH	LISA	SUB TEACHER	$490.00
SANTORO	ELIZABETH	SCHOOL DEPT. SUB TEACHER	$570.00
SAVASTA	DEBRA A.	SUB TEACHER	$595.00
SERVANT	KEITH R.	SUMMER SCHOOL	$3,000.00
SMITH	CATHERINE	SCHOOL DEPT. SUB TEACHER	$437.50

STASA	DENIELLE	SUMMER SCHOOL	$2,210.00
STEPIEN	LEE	SUB TEACHER	$1,890.00
STOWELL	TIFFANY	SUB TEACHER	$1,190.00
SYLVESTER	PAULA	SCHOOL DEPT. SUB TEACHER	$560.00
TOSCANO	JUDITH	SUB TEACHER	$580.00
TOSCANO	MAUREEN	TEACHER SUB	$2,065.00
TULLOS	HEATHER	SUB TEACHER	$70.00
TURNER	JENNIFER	SCHOOL DEPT. SUB NURSE	$378.00
WEAVER	RYAN	SUB TEACHER	$140.00
WHITE	PATRICIA	SUB TEACHER	$420.00
YOUNG	CHELSEA	SUB TEACHER	$770.00
BANFILL	TODD	AFTER SCHOOL PROGRAM WORKER	$9,378.51
BERUBE	IRENE	AFTER SCHOOL PROGRAM WORKER	$2,625.00
BULLETT	CAILIN	AFTER SCHOOL CARE	$2,858.00
COREY	BRETT	AFTER SCHOOL PROGRAM WORKER	$8,407.21
GRENIER	DAVID	AFTER SCHOOL PROGRAM WORKER	$2,407.96
HANLAN	KELSEY	AFTER SCHOOL CARE WORKER	$2,666.96
HARRIS	SERENA	AFTER SCHOOL CARE	$4,150.01
HUMPHREY	ELYSIA	AFTER SCHOOL CARE WORKER	$3,862.01
JOHNSON	SHEENA	AFTER SCHOOL CARE	$4,238.01
KEANY	MICHAEL	AFTER SCHOOL PROGRAM WORKER	$5,077.17
KING	RENEE	AFTER SCHOOL PROGRAM WORKER	$3,635.95
LAPIERRE	STEFAN	AFTER SCHOOL CARE	$1,950.80
LIZOTTE	ALYSSA	AFTER SCHOOL WORKER	$1,990.00
MARLBOROUGH	ALYSSA	AFTER CARE WORKER	$1,328.00
MORCONE	MICHELLE	AFTER SCHOOL PROGRAM WORKER	$4,539.10
NASH	ADAM	AFTER CARE WORKER	$3,930.00
PELLEGRINO	RENEE	AFTER SCHOOL CARE WORKER	$5,625.73
RAYMOND	JOAN D	AFTER SCHOOL PROGRAM WORKER	$5,435.55
RUTKIEWICZ	JESSICA	AFTER SCHOOL WORKER	$4,957.50
SHERMAN	JOAN	SCHOOL DEPT. SUB TEACHER	$3,050.00
WEAGLE	LORI	AFTER CARE	$4,733.94
ARMY	CAROL ANN	POLL WORKER	$384.00
BIANCULLI	DORIS E	POLL WORKER	$256.00
BLAVACKAS	BARBARA F.	POLL WORKER	$302.00
BOIRE	AQUILINA	POLL WORKER	$384.00
BOIRE	MARY	SENIOR WKR/POLL WORKER	$384.00
CAFORIO	JOAN	POLL WORKER	$453.00
CARRIGNAN	HELEN	POLL WORKER	$384.00
COLLETTE	DORIS	POLL WORKERS	$279.00
COONEY	PATRICIA	POLLWORKER	$128.00
COONS	ANNIE	POLL WORKER	$128.00
DONOVAN	EVA	POLL WORKER	$384.00
ERICKSON	CHRISTINA	POLL WORKER	$417.00
ETHIER	RONALD	POLL WORKER	$128.00
GABORIAULT	SHIRLEY	POLL WORKER	$128.00
GAUTHIER	FRANCES M	POLL WORKERS	$139.00

GRUNDSTROM	RUTH E.	POLL WORKER	$384.00
HUCHOWSKI	SHIRLEY	POLL WORKER	$267.00
KOSIBA	MARIE	POLL WORKER	$475.30
LAFORTE	LORRAINE	POLL WORKER	$128.00
LAVIN	JEANNETTE	POLL WORKER	$128.00
MACJEWSKI	PATRICIA	POLL WORKER	$565.38
MARINO	JANE	POLL WORKER	$128.00
MORGAN	IRENE	POLL WORKER	$128.00
MORIN	CLAIRE	POLL WORKER	$384.00
PALUSES	RITA M.	POLL WORKER	$384.00
PICHIERRI	ELIZABETH A	POLL WORKER	$453.00
PISCITELLI	FILOMENA	POLL WORKER	$384.00
POWERS	ELEANOR	POLL WORKER	$384.00
RIGATTI	ELLEN	POLL WORKER	$384.00
RYAN, JR	EDWARD	POLL WORKER	$256.00
STANSBURY	BARBARA	POLL WORKER	$139.00
TABOR	ROSANNA	POLL WORKER	$384.00
TUBBS	BARBARA	POLL WORKER	$417.00
WHITE	HELEN F	POLL WORKER	$417.00
WOOD	VERONICA	POLL WORKER	$453.00
ADAMS	JAMES	ASSISTANT PRINCIPAL	$86,213.52
BEDARD JR.	RICHARD	SCHOOL DEPT ADMIN	$98,345.98
BELLVILLE	ROBERT R.	IT DIRECTOR	$73,064.38
BOLTON	RIITTA	SHAW PRINCIPAL	$92,070.37
CHASE	ELIZABETH	SCHOOL DEPT ADMIN	$12,463.95
CHRISTENSEN	ROBERT	HIGH SCHOOL TEACHER	$79,869.58
FREDERICK	SUSAN	ELMWOOD PRINCIPAL	$85,169.48
HITCHCOCK	SUSAN	SCHOOL DEPT ADMIN	$139,433.86
MOLNAR	KAREN	ELMWOOD STREET TEACHER	$94,137.19
PETERSON	HEIDI	ASSISTANT PRINCIPAL ELMWOOD	$81,321.44
REESE	GARY	DIRECTOR OF CURRICULUM	$96,185.29
SWENSON	LINDA	SCHOOL DEPT ADMIN	$110,878.24
ARGENTIERI	ALISON	HIGH SCHOOL TEACHER	$57,771.08
BALDINI	MICHAEL	HIGH SCHOOL TEACHER	$52,061.40
BERGIN	RICHARD	HIGH SCHOOL TEACHER	$74,639.06
BERNARD	SUSAN	HIGH SCHOOL TEACHER	$60,809.00
BOBERG	M. LAURENS	HIGH SCHOOL TEACHER	$73,089.28
BORIA	NICOL	HIGH SCHOOL TEACHER	$39,183.00
BRADSHAW	EMILY	HIGH SCHOOL TEACHER	$19,741.28
BRADSTREET	ELAINE B.	HIGH SCHOOL TEACHER	$72,915.06
BURNETT	ANDREW	HIGH SCHOOL TEACHER	$70,264.36
CHROSTOWSKI	LYNNE	HIGH SCHOOL TEACHER	$66,272.47
COTE	MARISA	HIGH SCHOOL TEACHER	$69,460.86
COURTNEY	MARYELLEN	HIGH SCHOOL TEACHER	$73,904.33
CRANSKA	MICHELLE	HIGH SCHOOL TEACHER	$66,802.00
CRONIN	JENNIFER	HIGH SCHOOL TEACHER	$59,496.81
CUNHA	JONATHAN	HIGH SCHOOL TEACHER	$44,412.94

DABNEY	MELISSA	HIGH SCHOOL TEACHER	$66,599.36
DAWICKI	BONNIE S	HIGH SCHOOL TEACHER	$74,205.70
DE BAGGIS	STEPHANIE	HIGH SCHOOL TEACHER	$66,587.10
DEBS	BARBARA	HIGH SCHOOL TEACHER	$14,828.00
DEGON	CHRISTOPHER	HIGH SCHOOL TEACHER	$41,684.00
DIGANGI	MICHAEL	ELMWOOD STREET SCHOOL TEACHER	$72,834.00
DUFAULT	ROBERT	HIGH SCHOOL TEACHER	$76,185.90
DUNHAM	RONALD	SUB TEACHER	$4,100.00
EATON	KRISTEN	HIGH SCHOOL TEACHER	$36,233.06
ELKINSON	CHRISTINE	HIGH SCHOOL TEACHER	$51,902.38
FAIRBANKS	GAIL M	HIGH SCHOOL TEACHER	$66,798.95
FERREIRA	DANIEL	HIGH SCHOOL TEACHER	$55,644.00
FINLAY	JULIE	HIGH SCHOOL TEACHER	$53,027.84
FRIEDMAN	MATTHEW	HIGH SCHOOL TEACHER	$74,125.88
GRAVES	PAMELA	HIGH SCHOOL TEACHER	$80,207.48
HAMILTON	THERESA	HIGH SCHOOL TEACHER	$74,996.66
HEALEY	SCOTT W	HIGH SCHOOL TEACHER	$79,228.05
HEMINGWAY	JENNIFER	HIGH SCHOOL TEACHER	$54,281.95
HILLIER	JOHN P.	HIGH SCHOOL TEACHER	$67,244.00
HURLEY JR.	RAYMOND	HIGH SCHOOL TEACHER	$60,936.00
KACH	ANNE	HIGH SCHOOL TEACHER	$77,473.50
KALLIN	BARBARA	HIGH SCHOOL TEACHER	$70,880.94
KERINS	JANE	HIGH SCHOOL TEACHER	$75,559.00
KODRA	BESIAN	HIGH SCHOOL TEACHER	$57,484.90
LIBERTY	DONALD	HIGH SCHOOL TEACHER	$28,346.76
LOCKE	DORA	HIGH SCHOOL TEACHER	$5,720.29
LYON	JEFFREY	HIGH SCHOOL TEACHER	$72,156.44
MAC DONNELL	ROBERT	HIGH SCHOOL TEACHER	$44,711.48
MACNUTT	ROBERTA	HIGH SCHOOL TEACHER	$65,854.40
MARA	PATRICK	HIGH SCHOOL TEACHER	$46,079.00
MCGOWAN	LIANE	HIGH SCHOOL TEACHER	$2,175.00
MCQUADE	PAUL	HIGH SCHOOL TEACHER	$63,749.02
MEDEIROS	JOANN	HIGH SCHOOL TEACHER	$71,531.30
MESERVEY	ANN	HIGH SCHOOL TEACHER	$77,055.02
MORAN	COURTNEY	HIGH SCHOOL TEACHER	$54,484.74
MORIN	SHERRIE	HIGH SCHOOL TEACHER	$45,804.90
MUNNS	LESLIE	HIGH SCHOOL TEACHER	$79,217.61
MYERS	JULIANNE	HIGH SCHOOL TEACHER	$74,588.00
NYCE	MARIBETH	HIGH SCHOOL TEACHER	$59,104.16
PALANO	SALVATORE	HIGH SCHOOL TEACHER	$68,082.60
PEREZ	YUISA	HIGH SCHOOL TEACHER	$58,499.94
PINE	KIMBERLY	HIGH SCHOOL TEACHER	$58,129.58
QUINN	MARY	HIGH SCHOOL TEACHER	$73,533.00
RAFFA	KARIN	HIGH SCHOOL TEACHER	$76,553.91
RAWLEY	BRUCE	HIGH SCHOOL TEACHER	$62,648.94
REILLY	THOMAS	HIGH SCHOOL TEACHER	$64,048.70
RENO	STEPHEN J.	HIGH SCHOOL TEACHER	$77,824.70

RICHARDS	BRYAN	HIGH SCHOOL TEACHER	$42,954.82
ROBINSON	GARY	HIGH SCHOOL TEACHER	$75,658.97
ROCHE	STEPHEN P.	HIGH SCHOOL TEACHER	$72,237.91
RUTKIEWICZ	STEPHEN	HIGH SCHOOL TEACHER	$48,397.76
SAUCIER	DONNA R	HIGH SCHOOL TEACHER	$86,926.00
SLATER	CHRISTINE	HIGH SCHOOL TEACHER	$67,931.50
SMARRA	ELIZABETH	HIGH SCHOOL TEACHER	$47,152.91
STEPIEN	SYLVIA	HIGH SCHOOL TEACHER	$82,561.09
SULLIVAN	KEVIN	HIGH SCHOOL TEACHER	$8,939.64
SULLIVAN	RYAN	HIGH SCHOOL TEACHER	$56,748.33
SUTPHEN	MARK A	HIGH SCHOOL TEACHER	$73,132.24
TARALLO	SUSAN	HIGH SCHOOL TEACHER	$72,222.22
TRIVEDI	PRAVIN	HIGH SCHOOL TEACHER	$26,665.07
TROST	MARY	HIGH SCHOOL TEACHER	$75,536.00
WARGO	SUZANNE	HIGH SCHOOL TEACHER	$72,100.56
WARREN	CHRISTINE M.	HIGH SCHOOL TEACHER	$70,826.84
WEAVER	SHARI	HIGH SCHOOL TEACHER	$83,155.02
WOELFEL	PAULA	HIGH SCHOOL TEACHER	$74,059.02
WRIGHT	REBECCA	HIGH SCHOOL TEACHER	$50,405.88
BARTLEY-MACDONALD	STEPHANIE	RAYMOND SHAW SCHOOL TEACHER	$46,464.30
BERTHIAUME	JANICE	RAYMOND SHAW SCHOOL TEACHER	$82,079.00
BRADY	KIMBERLY	SHAW SCHOOL TEACHER	$37,453.24
CANALI	KAREN L	RAYMOND SHAW SCHOOL TEACHER	$68,907.02
CUSICK	KERRY	SHAW READING TEACHER	$56,306.56
DESROSIERS	JANICE	RAYMOND SHAW SCHOOL TEACHER	$72,089.00
DUFAULT	ANNA	RAYMOND SHAW SCHOOL TEACHER	$50,646.18
FRIEDMAN	MIRIAM	RAYMOND SHAW SCHOOL TEACHER	$49,226.24
LACEY	DEBORAH M.	RAYMOND SHAW SCHOOL TEACHER	$77,343.19
MAGNANT	KAREN	RAYMOND SHAW SCHOOL TEACHER	$75,278.00
MCKEON	MICHAEL	RAYMOND SHAW SCHOOL TEACHER	$68,508.06
MERRILL	KELLY	SHAW SCHOOL TEACHER	$62,754.74
MULLER	DEIRDRE	SHAW TEACHER	$37,976.06
MURPHY	REGIS	SHAW ELEMENTRY TEACHER	$46,592.70
OROSZKO	LINDA	RAYMOND SHAW SCHOOL TEACHER	$87,146.00
PEZANELLI	LORNA	RAYMOND SHAW SCHOOL TEACHER	$41,022.92
PLATTS	BRENDA	SHAW ELEMENTRY SCHOOL TEACHER	$44,469.98
POZZESSERE	JULIE	RAYMOND SHAW SCHOOL TEACHER	$74,385.99
RAGAINI	JOSEPH	TEACHER	$39,788.00
REIDY	ROSEMARY	SHAW TEACHER	$54,250.18
ROLLINS	JAMES	RAYMOND SHAW SCHOOL TEACHER	$76,374.24
RUCHO	TIMOTHY	RAYMOND SHAW SCHOOL TEACHER	$65,804.36
SCHROEDER	DEBRA J	RAYMOND SHAW SCHOOL TEACHER	$74,205.70
SIIMES	PATRICIA A	RAYMOND SHAW SCHOOL TEACHER	$74,986.06
SMITH	RICHARD	RAYMOND SHAW SCHOOL TEACHER	$78,061.08
SOBALESKI	JESSICA	RAYMOND SHAW SCHOOL TEACHER	$52,616.56
SPOLLEN	SUSAN A.	RAYMOND SHAW SCHOOL TEACHER	$67,472.06
TARKA	MICHAEL	RAYMOND SHAW SCHOOL TEACHER	$77,016.00

VANGOS	CATHERINE	RAYMOND SHAW SCHOOL GUIDENCE	$67,829.53
WALSH	DEBORAH	RAYMOND SHAW SCHOOL TEACHER	$72,843.87
WOJCIECHOWSKI	JANE	RAYMOND SHAW SCHOOL TEACHER	$72,620.55
YASKIS	JOSEPH	RAYMOND SHAW SCHOOL TEACHER	$61,191.70
BECKEMAN	SARAH	ELMWOOD TEACHER	$26,333.79
BELLEROSE	JOAN	ELMWOOD STREET SCHOOL TEACHER	$58,807.84
BELLIVEAU	KARLA	ELMWOOD STREET SCHOOL TEACHER	$40,025.24
BODAMER	KAREN	ELMWOOD STREET TEACHER	$58,045.28
BOULANGER	KRISTIN	ELMWOOD STREET SCHOOL TEACHER	$71,489.06
BRISSON	MARY DIANE	ELMWOOD STREET SCHOOL TEACHER	$74,459.05
BURKE	COREY	ELMWOOD STREET SCHOOL TEACHER	$52,482.54
CARR	JULIE	ELMWOOD TEACHER	$24,840.00
CHALUPKA, JR.	NORMAN	TEACHER	$14,797.50
CLARKE	DEBRA	EARLY CHILD COORDINATOR	$31,657.87
CONLON	SARAH	ELMWOOD STREET SCHOOL TEACHER	$59,568.52
COONEY	CAROL	ELMWOOD STREET SCHOOL TEACHER	$72,555.70
COTE	CHERI	TEACHER	$17,552.39
COX	PATRICIA	ELMWOOD STREET SCHOOL TEACHER	$71,386.86
DANNA	ZITA	ELMWOOD STREET SCHOOL TEACHER	$76,736.00
DESROSIERS	MICHELLE	ELMWOOD STREET SCHOOL TEACHER	$50,790.00
DOWGERT	DEBORAH A	ELMWOOD STREET SCHOOL TEACHER	$75,278.00
FINNEGAN	MELISSA	ELMWOOD STREET SCHOOL TEACHER	$59,953.36
FLAMAND	JENNIFER	ELMWOOD STREET SCHOOL TEACHER	$66,874.06
FUENTES	AMY	ELMWOOD STREET TEACHER	$47,077.82
GAUTHIER	MICHELLE S.	ELMWOOD STREET SCHOOL TEACHER	$77,754.53
GOODBAND	ALLISON	ELMWOOD STREET SCHOOL TEACHER	$58,479.30
GRIFFITH	MARY L	ELMWOOD STREET SCHOOL TEACHER	$75,278.00
HANNEN	GILDA	ELMWOOD STREET SCHOOL TEACHER	$51,412.54
HEDLUND	BETTY	ELMWOOD STREET SCHOOL TEACHER	$74,078.00
HEINO	CHERYL D.	ELMWOOD STREET SCHOOL TEACHER	$66,994.00
HIPPERT	LORI ANN	ELMWOOD STREET SCHOOL TEACHER	$52,012.60
JAKUBIAK	KIMBERLY	ELMWOOD STREET SCHOOL TEACHER	$71,489.16
KENARY	AUDRA	ELMWOOD STREET SCHOOL TEACHER	$67,494.36
KEPHART	JENNIFER	ELMWOOD STREET SCHOOL TEACHER	$43,691.48
LACOMFORA	MARGARET	ELMWOOD STREET SCHOOL TEACHER	$72,489.06
LOMBARDI	LINDA	ELMWOOD STREET SCHOOL TEACHER	$50,915.52
MAINHART	CHRISTOPHER	ELMWOOD STREET SCHOOL TEACHER	$72,859.02
MCKEON	MARY JO	ELMWOOD STREET SCHOOL TEACHER	$61,465.41
NEWHALL	LAURA	OCCUP. THERAPY	$57,795.06
PALUSES	DIANE M	ELMWOOD STREET SCHOOL TEACHER	$77,382.77
ROGERS	MARY ELIZABETH	ELMWOOD STREET SCHOOL TEACHER	$78,621.15
ROGERS	SUSAN	ELMWOOD STREET SCHOOL TEACHER	$75,227.98
RUTH	ANGELA	ELMWOOD STREET SCHOOL TEACHER	$48,232.85
RYAN	M. KATE	ELMWOOD STREET SCHOOL TEACHER	$67,426.00
SANTIAGO	CAREY	ELMWOOD SCHOOL TEACHER	$37,133.36
SEIFERT	STEPHANIE	SPEECH TEACHER	$45,545.76
SHEERIN	AMY	ELMWOOD STREET SCHOOL TEACHER	$7,042.12

SIMULAVICH	LINDA	ELMWOOD STREET SCHOOL TEACHER	$86,655.92
STODULSKI	KATHRYN	ELMWOOD STREET SCHOOL TEACHER	$67,959.35
TABOR	NANCY	ELMWOOD STREET SCHOOL TEACHER	$63,368.22
TETZEL	KATE	ELMWOOD STREET SCHOOL TEACHER	$55,652.88
TOMINSKY	CHRISTINE	ELMWOOD STREET TEACHER	$42,566.42
TRAHAN	ELIZABETH	ELMWOOD STREET SCHOOL TEACHER	$61,078.24
VOSBURG	SHILO	EARLY CHILD COORD.	$2,369.61
WENCE	LEE	ELMWOOD STREET SCHOOL TEACHER	$71,889.06
WILSON	JAMIE	ELMWOOD STREET SCHOOL TEACHER	$13,859.57
ASHCRAFT	PATRICIA T.	SCHOOL DEPT CAFETERIA SUPERVIS	$40,652.82
CARLSON	JILL T.	NURSE	$67,248.93
DROMGOOLE	JODI	NURSE	$75,623.09
GABRIEL	JANETTE M.	NURSE	$67,086.24
HANRATTY JR	CHESTER	CUSTODIAL MANAGER	$72,040.64
BOROWSKI	WILLIAM	SCHOOL COMMITTEE	$1,947.24
CLAWSON	THOMAS J.	SCHOOL COMMITTEE	$1,947.24
COREY	ARTHUR	SCHOOL COMMITTEE	$1,947.24
POJANI	JANE	SCHOOL COMMITTEE	$2,434.92
VIGNEAU	LESLIE	SCHOOL COMMITTEE	$1,947.24
CONOVER	JOSHUA	BAND INSTRUCTOR	$600.00
MARDOC	GABRIEL	BAND TEACHER	$750.00
ALLEN	CRIAG		$2,705.00
DUFRESNE	MEAGAN	BASEBALL COACH	$2,205.00
GIAMPA	DANA	COACH	$3,049.00
LACURE	JEFFREY	COACH	$3,645.00
LONGE	WILLIAM	FOOTBALL COACH	$1,980.00
MCKEON	PATRICK	COACH	$2,455.00
MULHANE	MATTHEW	COACH	$2,705.00
RICHARDS	RAYMOND	COACH	$3,049.00
ROBERTS	KELLY	COLOR GUARD INSRUCTER	$1,375.00
SPRING	DANIEL	COACH	$4,169.00
WARD	LUCILLE	CHEERLEADER COACH	$1,460.00

REPORT OF THE FINANCE DIRECTOR

To the honorable Board of Selectmen and to the Citizens of the Town of Millbury:

The office of Financial Management is responsible for the coordination of all financial activities of the Town, ensuring that the appropriate financial and auditing controls are maintained. The following reports represent the activities of Fiscal Year 2009.

- Consolidated Balance Sheet
- Revenues & Expenditures of the General Fund & Sewer Enterprise Fund
- Special Revenue Funds, Capital Project Funds, and Trust Fund Balances
- Debt Service Schedule

Respectfully submitted,

Brian E. Turbitt
Finance Director

TOWN OF MILLBURY
BALANCE SHEET
June 30, 2009

	General Fund	Special Revenue	Capital Projects	Enterprise Fund	Trust Fund	General Long-Term Debt	Total All Funds
ASSETS							
Cash	5,314,847	2,049,319	148,013	2,366,759	5,252,577	-	15,131,514
Personal Property	8,155	-	-	-	-	-	8,155
Real Estate	290,243	-	-	-	-	-	290,243
Excise	224,257	-	-	-	-	-	224,257
Tax Foreclosures	-	-	-	-	-	-	-
Tax Liens	498,528	-	-	20,857	-	-	519,385
Intergovenrmental	139,120	57,498	-		-	-	196,618
Intergovenrmental - MWPAT	-	-	2,519,505	-	-	-	2,519,505
Sewer Use	-	-	-	181,278	-	-	181,278
Sewer Use on Real Estate	-	-	-	14,388	-	-	14,388
Apportioned Betterments	-	-	-	1,817,453	-	-	1,817,453
Committed Interest	-	-	-	1,264	-	-	1,264
Unapportioned Betterments	-	-	-	-	-	-	-
Amount to be prov. Gen. Obligation Bonds	-	-	-	-	-	34,645,677	34,645,677
Total Assests	**6,475,150**	**2,106,817**	**2,667,518**	**4,401,999**	**5,252,577**	**34,645,677**	**55,549,738**
LIABILITIES							
Accounts & Warrants Payable	1,005	-	-	-	-	-	1,005
Employee Withholdings	355,535	-	-	-	-	-	355,535
Allowance for Abatements	510,628	-	-	-	-	-	510,628
BAN'S Payable	-	552,000	-	-	-	-	552,000
Other Liabilities	-	12,481	-	-	-	-	12,481
Deferred Revenue	611,373	57,498	-	2,035,240	-	-	2,704,111
General Obligation Bonds Payable	-	-	-	-	-	34,645,677	34,645,677
Total Liabilities	**1,478,541**	**621,979**	**-**	**2,035,240**	**-**	**34,645,677**	**38,781,437**
FUND EQUITY							
Reserved for Expenditures	1,681,171	-	-	1,402,209		-	3,083,380
Reserved for Encumbrances	1,718,190	-	2,854,757	755		-	4,573,702
Reserve for Debt Service	708,825	-	-	58,068		-	766,893
Designated Fund Balance	-	1,299,266	-	-	5,252,577	-	6,551,843
Undesignated Fund Balance	888,424	185,572	(187,239)	905,727		-	1,792,483
Total Fund Equity	**4,996,609**	**1,484,839**	**2,667,518**	**2,366,759**	**5,252,577**	**-**	**16,768,301**
Total Liabilities + Fund Equity	**6,475,150**	**2,106,817**	**2,667,518**	**4,401,999**	**5,252,577**	**34,645,677**	**55,549,738**

TOWN OF MILLBURY
GENERAL FUND REVENUES
June 30, 2009

Description	Budget	Year to Date	Variance
PERSONAL PROPERTY	**928,573**	**921,596**	**6,977**
REAL ESTATE	**16,636,908**	**16,278,183**	**358,725**
MOTOR VEHICLE EXCISE TAXES	**1,675,000**	**1,641,205**	**33,795**
BOAT EXCISE TAXES	**2,500**	**5,269**	**(2,769)**
PENALTIES & INTEREST	**59,725**	**69,491**	**(9,766)**
PILOT	**1,919,000**	**1,994,629**	**(75,629)**
RENTAL INCOME - MISC	20,000	20,000	-
TRASH HAULER TIPPING FEE	-	-	-
DUMP STICKERS	65,000	50,755	**14,245**
RUBBISH HAULER PERMITS	12,000	12,025	**(25)**
DEPARTMENT REVENUE LIBRARY	5,000	5,744	**(744)**
DEPARTMENT REVENUE - POLICE	-	-	-
WHEELABRATOR EXCESS TONN	8,700	8,699	**1**
VETERAN'S REIMBURSEMENTS	5,000	-	**5,000**
SALE OF MAPS & FIELD CARDS	300	219	**81**
SALE OF MAPS	200	60	**140**
POLICE REPORTS	2,000	2,017	**(17)**
FIRE DEPT REPORTS	-	50	**(50)**
TELECOMMUNICATIONS	2,100	2,390	**(290)**
BYLAWS	500	300	**200**
ATTESTATIONS	-	46	**(46)**
SUBDIVISION RULES & REGS	200	125	**75**
STREET LISTINGS	500	366	**134**
PLAN REVIEW	500	295	**205**
POLE LOCATION	100	240	**(140)**
RMV-CLEARINGS	15,000	13,580	**1,420**
UCC VARIOUS	-	-	-
VARIANCES	-	-	-
CERTIFICATE OF REGISTRAT	500	458	**43**
BUSINESS CERTIFICATES	1,200	1,620	**(420)**
DPW OTHER DEPT REV	250	-	**250**
BOH OTHER DEPT REV	-	-	-
OTHER DEPARTMENTAL REVENUES	**139,050**	**118,989**	**20,061**
FEES RETAINED FROM COLLECTIONS	**20,000**	**28,336**	**(8,336)**
POLICE ADMIN FEES	15,000	35,626	(20,626)
TRUCK INSPECTION FEES	100	1,010	(910)
MUNICIPAL LIEN FEES	12,500	12,425	75
FALSE ALARM FEES	500	500	-
PERC TEST	350	195	155

TOWN OF MILLBURY
GENERAL FUND REVENUES
June 30, 2009

Description	Budget	Year to Date	Variance
DOG LICENSES	8,000	8,035	(35)
CLASS II LICENSE	900	1,100	(200)
DRAIN LAYERS LICENSE	1,600	2,080	(480)
MARRIAGE CERTIFICATES	3,500	3,835	(335)
JUNK DEALERS LICENSE	400	500	(100)
VOTERS CERTIFICATES	-	-	-
COMMON VICTUALLERS LIC	1,100	1,025	75
KENNEL LICENSE	300	350	(50)
SPORTING LICENSE	400	381	19
POOL TABLE LICENSE	2,500	2,615	(115)
LICENSE TO SOLICIT	-	-	-
INSTALLERS PERMIT	3,000	2,700	300
BIRTH CERTIFICATES	5,000	4,180	820
CERT OF DIS BETTER	100	252	(152)
DEATH CERTIFICATES	8,000	5,960	2,040
ALCOHOLIC BEV LICENSES (LER)	21,000	20,410	590
RAFFLE PERMITS	100	300	(200)
CONSTRUCTION PERMITS	250	195	55
PLANNING PERMITS	15,000	3,425	11,575
BLASTING PERMITS	500	375	125
SEPTIC HAULER PERMITS	5,000	6,000	(1,000)
TANK REMOVAL PERMITS	100	160	(60)
FOOD PERMITS	7,500	5,165	2,335
OIL BURNER PERMITS	2,500	2,025	475
PROPANE PERMITS	900	860	40
FIRE PERMITS	2,500	4,040	(1,540)
BUILDING INSPECTIONS	65,000	37,175	27,825
PLUMBING \GAS INSPECTIONS	9,500	12,496	(2,996)
WEIGHTS & MEASURES PERMITS	-	454	(454)
ELECTRICAL INSP (WIRING)	10,000	11,950	(1,950)
DPW PERMITS	250	60	190
HEALTH DEPARTMENT-PERMIT	1,500	2,245	(745)
CATERING PERMITS	200	220	(20)
FUNERAL DIRECTORS LICENS	150	-	150
MILK/CREAM FROZEN LICENS	1,500	1,100	400
TOBACCO PERMITS	300	260	40
FIREARMS FEES	3,000	2,275	725
SMOKE DETECTOR PERMITS	4,000	4,650	(650)
LICENSES, PERMITS & FEES	**214,000**	**198,609**	**15,391**
COURT FINES	**12,000**	**14,810**	**(2,810)**
RMV-INFRACTIONS	70,000	56,437	13,563
PARKING FINES	2,500	3,545	(1,045)

TOWN OF MILLBURY
GENERAL FUND REVENUES
June 30, 2009

Description	Budget	Year to Date	Variance
BOH-TOBACCO FINES	400	-	400
PLANNING BOARD FINES	400	-	400
OTHER FINES AND FORFIETURES	**73,300**	**59,982**	**13,318**
INTERGOVERNMENTAL RECEIP	**80,630**	**223,240**	**(142,610)**
EARNINGS ON INVESTMENTS	**150,000**	**17,309**	**132,691**
SELECTMEN MISC REVENUE	100	14,605	(14,505)
TAX LIENS REDEEMED	-	106,014	(106,014)
TAX LIEN PENALTY & INTEREST	-	16,105	(16,105)
SALE OF INVENTORY	5,000	7,992	(2,992)
MISC REVENUE	1,000	1,231	(231)
SUPPLEMENTAL RE-2008	5,000	5,441	(441)
SUPPLEMENTAL RE-2009	10,000	19,976	(9,976)
MISC COLLECTIONS	100	766	(666)
MISC REVENUE	50	60	(10)
MISC. REVENUE	1,000	5,062	(4,062)
MISC POLICE REVENUE	3,000	3,628	(628)
MISC REVENUE	2,500	1,307	1,193
DPW MISC RECEIPTS	1,000	-	1,000
MISC SCHOOL REVENUE	-	1,309	(1,309)
TRANSFER STATION-MISC RE	7,500	15,105	(7,605)
MISCELLANEOUS RECEIPTS	**36,250**	**198,599**	**(162,349)**
STATE OWNED LAND (CS)	13,201	13,201	-
EXEMPTIONS:VETS,BLIND & ETC.	37,058	41,683	(4,625)
EXEMPTIONS: ELDERLY (CS)	47,202	47,188	14
CHAPTER 70 (CS)	6,956,660	6,225,068	731,592
POLICE CAREER INCENTIVE (CS)	95,398	93,958	1,440
CHARTER SCHOOL REIMBURSEMENT	21,193	27,177	(5,984)
VETERANS BENEFITS (CS)	62,414	80,949	(18,535)
LOTTERY, BEANO & CHARITY (CS)	2,203,899	1,989,138	214,761
STATE REVENUES	**9,437,025**	**8,518,362**	**918,663**
MUNICIPAL MEDICAID	90,000	194,908	(104,908)
MEDICARE PART D REIMBURSEMENT	25,000	27,694	(2,694)
FEDERAL REVENUES	**115,000**	**222,603**	**(107,603)**
SEWER DEPT TRANSFER	**747,977**	**747,977**	-
GRAND TOTAL	**32,246,938**	**31,259,188**	**987,750**

TOWN OF MILLBURY
SEWER ENTERPRISE FUND
JUNE 30, 2009

Description	Budget	To Date	Budget Variance
TAX LIENS REDEEMED	-	15,021	15,021
PENALTY & INTEREST	5,000	9,584	4,584
COMMITTED INTEREST-2008	-	796	796
COMMITTED INTEREST-2009	35,000	43,424	8,424
SEWER USE-2008	-	45,235	45,235
SEWER USE-2009	1,669,635	1,548,829	(120,806)
SEWER USE ON REAL EST 2007	-	33	33
SEWER USE ON REAL ESTATE-2008	-	9,045	9,045
SEWER USE ON REAL ESTATE-2009	-	98,134	98,134
UNAPPORTIONED BETTERMENTS	50,000	588,983	538,983
APPORTIONED BETTERMENTS-2008	-	1,560	1,560
APPORTION BETTERMNT-2009	65,000	78,359	13,359
INTERGOVERNMENTAL RECEIP	80,000	173,637	93,637
SEWER INTEREST INCOME	45,000	53,870	8,870
PERMITS & OTHER MISC REVENUE	3,000	4,350	1,350
CERT OF DIS BETTER	-	-	-
Reserve For Debt Service	1,101	1,101	-
SEWER - GRAND TOTAL	**1,953,736**	**2,671,960**	**718,224**

Description	Budget	To Date	Encumbrance	Article Carry FWD	Budget Variance
SALARIES	261,506	260,656	-	-	850
SEWER - GENERAL EXPENSES	291,439	277,373	735	-	13,331
SEWER DEPT UBWPAD FEES	506,552	506,552	-	-	0
CAPITAL OUTLAY	12,000	12,000	-	-	-
CAPITAL EXPENSE	513,000	463,738	-	-	49,262
INDIRECT COSTS	284,239	284,239	-	-	-
SEWER - ENTERPRISE SUBTOTAL	**1,868,736**	**1,804,557**	**735**	**-**	**63,444**
ARTICLES	85,000	24,192	-	85,000	(24,192)
SEWER - GRAND TOTAL	**1,953,736**	**1,828,749**	**735**	**85,000**	**39,252**

TOWN OF MILLBURY
GENERAL FUND EXPENDITURES
JUNE 30, 2009

Description	FY2009 Final	YTD	Encumbrance	Carry Fwd	Budget Balance
MODERATOR - 114	200	200	-	-	-
BOARD OF SELECTMEN - 122	18,050	16,741	-	-	1,309
TOWN MANAGER - 123	198,235	191,375	-	-	6,860
FINANCE COMMITTEE - 131	3,050	1,132	-	-	1,918
RESERVE FUND - 132	17,811	-	-	-	17,811
FINANCE DIRECTOR - 135	180,990	176,556	-	-	4,434
TOWN AUDIT - 136	27,500	25,000	-	-	2,500
ASSESSORS - 141	124,139	122,584	-	-	1,555
TREASURE/COLLECTOR - 146	209,055	192,355	-	-	16,700
TOWN COUNSEL - 151	120,000	82,546	-	-	37,454
TOWN HALL COMPUTER OPS - 155	96,495	66,206	9,570	-	20,719
TOWN CLERK - 161	164,509	162,157	-	-	2,352
ELECTIONS AND REGISTRARS - 162	31,117	29,335	-	-	1,782
CONSERVATION COMMISSION - 171	26,855	25,868	-	-	987
PLANNING BOARD - 175	38,488	37,091	32	9,469	(8,104)
BOARD OF APPEALS - 176	1	-	-	-	1
TOWN PLANNER - 177	62,249	61,576	-	-	673
REDEVELOPMENT AUTHORITY - 181	1	-	-	-	1
MUNICIPAL OFFICE BUILDING - 192	167,999	153,101	-	-	14,898
TOWN REPORTS - 195	3,200	2,191	-	-	1,009
GENERAL GOVERNMENT	**1,489,944**	**1,346,013**	**9,602**	**9,469**	**124,860**
POLICE DEPARTMENT - 210	2,086,307	1,883,194	-	-	203,113
FIRE DEPARTMENT - 220	426,451	398,187	3,732	25,000	(468)
HYDRANT RENTAL - 224	155,000	126,503	28,286	-	211
AMBULANCE SERVICE - 230	76,470	76,470	-	-	-
BUILDING INSPECTOR - 241	108,439	101,859	-	-	6,580
PLUMBING/GAS INSPECTORS - 243	21,034	20,370	-	-	664
WEIGHTS AND MEASURES - 244	1	-	-	-	1
ELECTRICAL INSPECTORS - 245	18,590	18,550	-	-	40
EMERGENCY MANAGEMENT - 291	6,000	5,901	-	-	99
ANIMAL CONTROL - 292	27,000	22,827	-	-	4,173
TREE WARDEN - 294	28,500	27,466	-	-	1,034
PUBLIC SAFETY	**2,953,792**	**2,681,326**	**32,019**	**25,000**	**215,447**
MILLBURY PUBLIC SCHOOLS - 300	17,053,034	14,735,025	1,562,952	40,000	715,057
SCHOOL COMMITTEE - 320	10,224	10,224	-	-	0
ATHLETICS - 330	175,772	117,887	57,484	-	401
BLACKSTONE VALLEY ASSESSMENT - 3	772,955	772,955	-	-	-
EDUCATION	**18,011,985**	**15,636,091**	**1,620,436**	**40,000**	**715,459**
PUBLIC WORKS ADMIN - 400	130,139	121,501	-	-	8,638
DPW - 410	551,794	533,340	306	2,544	15,603
HIGHWAY DEPT - 420	206,000	194,360	2,529	-	9,111
SNOW AND ICE - 423	160,000	330,665	-	-	(170,665)
STREET LIGHTS - 424	91,000	82,518	-	-	8,482
TRANSFER STATION - 430	58,700	51,737	-	-	6,963
PARKS - 490	59,900	56,247	1,754		1,899
CEMETARY DEPT - 491	24,310	21,524	-	-	2,786
GASOLINE AND DIESEL FUEL - 495	125,500	125,499	-	-	1
PUBLIC WORKS	**1,407,343**	**1,517,391**	**4,590**	**2,544**	**(117,182)**
HEALTH DEPARTMENT - 510	100,164	94,967	100	-	5,097
DISTRICT NURSE - 522	32,000	19,128	7,408	-	5,463
COUNCIL ON AGING - 541	136,875	125,337	72	17,375	(5,909)
VERTERANS SERVICES - 543	168,223	150,463	7,500	-	10,260
DISABILITY COMMISSION - 549	500	-	-	-	500
HEALTH & WELFARE	**437,762**	**389,895**	**15,080**	**17,375**	**15,411**

Description	FY2009 Final	YTD	Encumbrance	Carry Fwd	Budget Balance
LIBRARY - 610	400,035	362,338	-	-	37,697
PARKS COMMISSION - 630	3,400	2,231	-	-	1,169
ASA WATERS - 670	44,029	44,029	-	18,232	(18,232)
HISTORICAL COMMISSION - 691	500	-	-	-	500
MEMORIAL AND VETERANS DAY - 692	1,000	450	-		550
RECREATION & LEISURE	**448,964**	**409,047**	**-**	**18,232**	**21,685**
DEBT SERVICE	**2,491,236**	**2,483,545**	**-**	**-**	**7,690**
STATE ASSESSMENTS	**388,024**	**388,024**	**-**	**-**	**-**
EMPLOYEE BENEFITS	**5,204,087**	**5,084,644**	**964**	**-**	**118,479**
OTHER INSURANCES	**385,000**	**346,503**	**10,000**	**5,500**	**22,997**
GRAND TOTAL	**33,218,136**	**30,282,480**	**1,692,690**	**118,120**	**1,124,846**

PROJECT	DATE AUTHORIZED	PRINCIPAL	MATURITY PERIODS	ORIGINAL LOAN	BALANCE 30-Jun-09	INTEREST 30-Jun-09
Building School Roofs $848,000	10/15/98	70,000	1999-2009	848,000	130,000	8,500
		65,000	2010-2011			
Engineenng Sewer Oakpond 125,000	10/15/98	35,000	1999-2017	125,000	45,000	2,313
Grafton Street 16-93 $632,000.	10/15/98	35,000	2008	632,000	235,000	12,325
		Varies	2009-2018			
Library Building Addition 1,785,000.	5/15/01	180,000	2008	1,785,000	350,000	22,575
		175,000	2009-2011			
School Reconstruction	1/15/05	350,000	2008-2025	7,000,000	5,600,000	234,325
Sewer #1 $1,790,000	10/1/89	90,000	2008	1,790,000	85,000	9,244
		85,000	2009-2010			
Sewer 94-17 1,273,921.00	5/1/95	67,867	2008	1,273,921	525,958	15,615
		Varies	2009-2015			
Sewer 95-24 $3,671,724.96 ($3,342,867.27)	4/29/99	149,939	2008	3,671,725	1,340,762	25,294
		Varies	2009-2017			
Sewer 98-52 $1,350,636	10/1/99	46,083	2008	1,350,636	574,842	13,570
		Varies	2009-2020			
Sewer Tie In #2 $2,766,000.	12/15/03	140,000	2008-2017	2,766,000	2,065,000	83,514
		135,000	2018-2024			
Sewer Tie In cw01-23 $1,884,501	11/6/03	63,799	2008	1,884,501	1,137,394	20,047
		Varies	2009-2024			
Stormwater/Drainage CW04-36	11/16/05	26,298	2008	625,000	542,898	11,123
		Varies	2008-2026			
TOTAL INSIDE DEBT LIMIT				23,751,783	12,631,854	458,444
Refuse Transfer construction 1,100,000	2/1/91	60,000	2008	1,100,000	-	3,795
		55,000	2009			
Sewer 02-39 $4,957,038	11/23/04	167,003	2008	4,957,038	3,208,145	56,260
		Varies	2009-2025			
Upper Blackstone CW02-39A	11/16/05	19,686	2008-2022	393,724	334,666	-
		19,687	2023-2026			
Sewer CW-05-31 (3,560,814) PH I	12/14/06	75,822	2008	3,560,814	3,400,000	80,728
		Varies	2009-2037			
Sewer CW-05-31A (3,560,814) PH II	12/18/07	Varies	2009-2038	6,352,317	6,217,421	163,218
Sewer CW-05-31B (3,560,814) PH III	3/31/08	Varies	2009-2039	6,750,375	6,750,375	-
TOTAL OUTSIDE LIMIT				23,114,268	19,910,608	304,001
TOTAL LONG TERM DEBT (PRINCIPAL)				46,866,051	32,542,462	762,445

DEBT AUTHORIZED/UNISSUED		AUTHORIZED	ISSUED	UNISSUED
Sewer Construction	21-Jun-05	21,050,000.00	(16,663,506.00)	4,386,494.00
OakPond Sewer 98-52	7-May-96	2,306,000.00	(2,068,036.00)	237,964.00
Land Acquisition	5-May-09	240,000.00	-	240,000.00
		23,596,000.00	(18,731,542.00)	4,864,458.00

TOWN OF MILLBURY
COMBINED DEBT SCHEDULE
FY2010 - FY2039

	WITHIN STATUTORY LIMIT			OUTSIDE STATUTORY LIMIT			TOTAL COMBINED DEBT		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2010	881,167	365,324	1,246,491	954,665	462,637	1,417,302	1,835,832	827,961	2,663,793
2011	878,165	333,163	1,211,328	862,246	469,427	1,331,673	1,740,411	802,590	2,543,000
2012	639,035	297,325	936,360	881,906	452,665	1,334,572	1,520,941	749,991	2,270,932
2013	637,194	274,357	911,551	904,392	433,059	1,337,451	1,541,586	707,417	2,249,002
2014	642,863	253,707	896,570	927,838	412,596	1,340,434	1,570,701	666,304	2,237,004
2015	647,414	229,938	877,352	952,335	392,179	1,344,515	1,599,749	622,117	2,221,866
2016	640,615	207,108	847,723	871,860	371,805	1,243,665	1,512,475	578,913	2,091,388
2017	648,788	183,894	832,681	891,170	352,545	1,243,715	1,539,957	536,439	2,076,396
2018	645,966	160,794	806,760	728,252	336,406	1,064,658	1,374,218	497,200	1,871,418
2019	622,962	137,218	760,180	741,205	320,141	1,061,347	1,364,167	457,359	1,821,527
2020	625,718	115,976	741,694	759,651	303,448	1,063,099	1,385,369	419,425	1,804,793
2021	569,577	94,567	664,144	778,291	286,330	1,064,621	1,347,868	380,897	1,728,765
2022	568,015	73,091	641,106	797,075	268,802	1,065,876	1,365,090	341,892	1,706,982
2023	570,792	51,866	622,658	815,100	251,303	1,066,403	1,385,891	303,169	1,689,060
2024	568,965	31,825	600,790	833,117	233,412	1,066,529	1,402,082	265,237	1,667,320
2025	350,000	14,438	364,438	847,545	219,383	1,066,928	1,197,545	233,821	1,431,366
2026	-	-	-	631,275	205,016	836,292	631,275	205,016	836,292
2027	-	-	-	588,250	190,684	778,934	588,250	190,684	778,934
2028	-	-	-	602,549	176,385	778,934	602,549	176,385	778,934
2029	-	-	-	617,195	161,738	778,933	617,195	161,738	778,933
2030	-	-	-	632,197	146,735	778,932	632,197	146,735	778,932
2031	-	-	-	647,566	131,368	778,934	647,566	131,368	778,934
2032	-	-	-	663,306	115,627	778,933	663,306	115,627	778,933
2033	-	-	-	679,430	99,503	778,933	679,430	99,503	778,933
2034	-	-	-	695,947	82,987	778,934	695,947	82,987	778,934
2035	-	-	-	712,863	66,070	778,933	712,863	66,070	778,933
2036	-	-	-	730,193	48,741	778,934	730,193	48,741	778,934
2037	-	-	-	747,942	30,991	778,933	747,942	30,991	778,933
2038	-	-	-	598,535	14,775	613,310	598,535	14,775	613,310
2039	-	-	-	311,426	3,770	315,196	311,426	3,770	315,196
	10,137,236	**2,824,590**	**12,961,826**	**22,405,321**	**7,040,530**	**29,445,851**	**32,542,557**	**9,865,120**	**42,407,676**

TOWN OF MILLBURY
SPECIAL REVENUE FUNDS
FUND BALANCES
JUNE 30, 2009

DESCRIPTION	BALANCE 06/30/09
SPECIAL REVENUE FUNDS	
DESIGNATED SCHOOL LUNCH	104,101
DESIGNATED HIGHWAY FUND - CH. 90	79,671
DESIGNATED B. V. CHAMBER GRANT	(654)
DESIGNATED 26 SYCAMORE ST	5
DESIGNATED LIBRARY DON-THOMAS	15
DESIGNATED SANTA ON THE COMMON	125
DESIGNATED EMERGENCY MGMT	126
DESIGNATED CASMERON CIRCLE SUBDIVISION	199
DESIGNATED REGIONAL 2 PUBLIC HEALTH	228
DESIGNATED PATRIOT PLACE	294
DESIGNATED TOWN COMMON RENOVATN	314
DESIGNATED LIBRARY DON-NORTON	372
DESIGNATED MOB HVAC & POLICE INTERIOR	500
DESIGNATED MAZZA-92 N MAIN ST	535
DESIGNATED CHEMICAL AWARENESS	550
DESIGNATED BRIERLY POND ESTATES	611
DESIGNATED T & G EXPANSION	674
ALLAIRE ESTATES BALANCE	700
DESIGNATED LADYSLIPPER LN	909
DESIGNATED GAUTHIER SPEC PERMIT	963
DESIGNATED COMMOLLI-FINK RD	1,106
DESIGNATED F.B.-DISCOVER MARBLE	1,270
DESIGNATED BROOKSIDE ESTATES	1,309
DESIGNATED ALLAIRE FARM ESTATES	1,316
DESIGNATED POLICE DEPT GIFT ACCT	1,590
FUND BALANCE - UNDESIGNATED	1,800
DESIGNATED FIBA TECHNOLOGIES	1,929
DESIGNATED SAC REALTY	1,999
DESIGNATED TREELINE CONST	2,000
DESIGNATED CANAL STREET RECONST	2,299
DESIGNATED DRYDEN	2,675
DESIGNATED GORETTIS SUPERMARKET	3,000
DESIGNATED HILLTOP ESTATES	3,237
DESIGNATED SHAW SCHOOL DONATION ACC	3,502
DESIGNATED HORNE DONATION	4,052
DESIGNATED MLN MCRACKEN LLC-SUBDIVISION	4,577
DESIGNATED MANGANO ESTATES	4,767
DESIGNATED LIBRARY GIFT ACCT	4,812

TOWN OF MILLBURY
SPECIAL REVENUE FUNDS
FUND BALANCES
JUNE 30, 2009

DESCRIPTION	BALANCE 06/30/09
DESIGNATED BI-CENTENNIAL COMMITTEE	4,815
DESIGNATED MILLBURY ESTATES	4,832
DESIGNATED AUTUMN GATE II	5,433
DESIGNATED FIRE DEPT GIFT ACCT	5,718
DESIGNATED ELMWOOD DONATION ACCT	9,421
DESIGNATED WASHINGTON ST PARK	10,020
DESIGNATED HIGH SCHOOL DONATION ACCT	10,142
DESIGNATED CEMETERY LOTS	66,278
DESIGNATED PUBLIC ACCESS GRANT	377,790
	588,149
DESIGNATED FY09 IDEA GRANT	(3,534)
DESIGNATED FY09 SPED PGM IMPROV	(504)
DESIGNATED FY09 TITLE IID TECHNOLOGY	2,150
DESIGNATED FY09 TITLE I	3,095
DESIGNATED LAW ENFORCE TRUST FUND	10,363
DESIGNATED FY09 TITLE I SCH IMPRV	11,502
DESIGNATED SINGLETARY 319 GRT- 66.460	17,141
	40,212
DESIGNATED GSBH TRAFFIC GRANT	(644)
DESIGNATED FY2006 SAFE GRANT	(247)
DESIGNATED 2007 ASA WATERS TOURISM GRT	0
DESIGNATED FY09 SUMMER ACADEMIC SUPP	1
DESIGNATED FY09 GWCF ROBOTICS & ENG	80
DESIGNATED 2007 LIBRARY GRANT	130
DESIGNATED COA FORMULA GRANT	139
DESIGNATED FY09 ICE GRANT	268
DESIGNATED ART 5-2006 FUEL TANK REM-SHAW	285
DESIGNATED COMPOST BINS	328
DESIGNATED ASA WATERS LANDSCAPE GRANT	340
DESIGNATED ART 40-01 LAW ENF BLK	765
DESIGNATED FY09 S.A.F.E. GRANT	1,446
DESIGNATED DOROTHY POND DAM GRANT	1,649
DESIGNATED FIREFIGHTER P. S. EQUIPMENT	1,889
DESIGNATED POLICE PUBLIC SAFETY	3,000
DESIGNATED FY09 FIRE EQUIPMENT GRANT	4,270
DESIGNATED LAW ENF TRUST GRANT	6,054
DESIGNATED CULTURAL COUNCIL GRANT	9,890
DESIGNATED 2008 ASA WATERS TOURISM GRANT	11,049
DESIGNATED FY09 LIBRARY GRANT	16,704
DESIGNATED LIG/MEG FY2008	19,960

TOWN OF MILLBURY
SPECIAL REVENUE FUNDS
FUND BALANCES
JUNE 30, 2009

DESCRIPTION	BALANCE 06/30/09
DESIGNATED FEASIBILITY STUDY-P.S.	25,000
DESIGNATED COMM POLICING GRANT	33,797
DESIGNATED BRIERLY POND DAM GRANT	80,000
DESIGNATED SPED - CIRCUIT BREAKER	152,939
	409,084
DESIGNATED POLICE DEPARTMENT	(117,428)
DESIGNATED SCHOOL BOOK REVOLVING	(205)
DESIGNATED PARK DEPT REVOLVING	1
DESIGNATED WILDLIFE PRESERVATION	3
DESIGNATED COMPOST BINS	112
DESIGNATED FLOWER FUND	131
DESIGNATED HIGHWAY INS RECOVERIES	305
DESIGNATED PLANNING BD LONGWOOD	387
DESIGNATED LOST BOOK REVOLVING	760
DESIGNATED BOARD OF APPEALS	792
DESIGNATED WETLAND FEES REVOLVING A	805
DESIGNATED HEALTH DEPT	1,909
DESIGNATED SCHOLARSHIP FUND	2,587
DESIGNATED HEALTH DEPT INS RECOVERIES	2,636
DESIGNATED ATHLETIC DEPARTMENT	3,026
DESIGNATED SEALER OF WEIGHTS & MEASURES	3,362
DESIGNATED POLICE DEPT INSURANCE REC	4,267
DESIGNATED - S.A. ELMWOOD	4,428
DESIGNATED PARK DEPT WINDLE FIELD	5,755
DESIGNATED SCHOOL INSURANCE RECOVERY	6,007
DESIGNATED FIRE DEPT INSURANCE REC	6,393
DESIGNATED PARENTS CLUB	7,643
DESIGNATED SCHOOL FACILITY	8,569
DESIGNATED HOUSING PARTNERSHIP REVOLVING	9,056
DESIGNATED H. S. SUMMER PROGRAM	11,035
DESIGNATED - S.A. SHAW	11,079
DESIGNATED DPW MATERIAL SPECIAL HANDLING	12,545
DESIGNATED POLICE DEPT FIREARM LIC	16,486
DESIGNATED EARTH REMOVAL BOARD	17,520
GROUP HEALTH INPATIENT FUND	19,575
DESIGNATED PLANNING BOARD	21,740
DESIGNATED DOROTHY MANOR	32,727
DESIGNATED COMMUNITY SCHOOL	34,727
DESIGNATED WETLANDS PROTECTION	42,544
DESIGNATED NON-RESIDENT TUITION	43,368
DESIGNATED S.A. HIGH SCHOOL	58,090
ASA WATERS BALANCE	70,872
	343,609
GRAND TOTAL SPECIAL REVENUE FUNDS	**1,381,054**

TOWN OF MILLBURY
SPECIAL REVENUE FUNDS
FUND BALANCES
JUNE 30, 2009

DESCRIPTION	BALANCE 06/30/09
SCHOOL CONSTRUCTION	594
ART 1 SEWER EXPANSION	(227,929)
ARTICLE 81-99 UPPER BLACKESTONE	40,096
GRAND TOTAL CAPITAL PROJECTS FUND	**(187,239)**
TRUST FUNDS	
STABILIZATION FUND	1,093,880
SEWER STABILIZATION FUND	3,512,445
PERPETUAL CARE	250,310
CONSERVATION TRUST FUND	127,988
LIBRARY TRUST-MALLALIEU	4,346
LIBRARY TRUST-THOMPSON	5,958
LIBRARY TRUST-KELLHER	851
LIBRARY TRUST-HURD	2,476
ST. BRIGID'S CEMETERY	1,689
W. MILLBURY CEMETERY	790
PERPETUAL CARE FLOWERS	5,075
WILDLIFE HABITAT FUND	472
PERPETUAL CARE-DIVIDENDS	146,296
SEWER CIP STABILIZATION	100,000
GRAND TOTAL TRUST FUNDS	**5,252,577**

YEAR	CLASSIFICATION	BALANCE FORWARDED	COMMITTED	REFUNDED AND/OR ADJUST.	COLLECTED	ABATED VOID OR APPORT.	TAX TITLE AND/OR LITIGATION	BALANCE TO COLLECT
1987	MOTOR VEHICLE EXCISE	24.06	0.00	0.00	24.06	0.00	0.00	$0.00
1988	MOTOR VEHICLE EXCISE	145.42	0.00	0.00	145.42	0.00	0.00	$0.00
1989	MOTOR VEHICLE EXCISE	121.25	0.00	0.00	121.25	0.00	0.00	$0.00
1990	MOTOR VEHICLE EXCISE	43.75	0.00	0.00	$43.75	0.00	0.00	$0.00
1992	MOTOR VEHICLE EXCISE	23.75	0.00	0.00	$23.75	0.00	0.00	$0.00
1993	MOTOR VEHICLE EXCISE	45.00	0.00	0.00	$45.00	0.00	0.00	$0.00
1994	MOTOR VEHICLE EXCISE	28.75	0.00	$0.00	$28.75	$0.00	0.00	$0.00
1999	REAL ESTATE	$12.80	$0.00	$0.00	$0.00	$0.00	$0.00	$12.80
	SEWER USE ON REAL ESTATE	$582.27	$0.00	$0.00	$0.00	$0.00	$0.00	$582.27
2000	MOTOR VEHICLE EXCISE	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2001	MOTOR VEHICLE EXCISE	$94.48	$0.00	$0.00	$94.48	$0.00	$0.00	$0.00
2003	MOTOR VEHICLE EXCISE	$673.65	$0.00	$0.00	$673.65	$0.00	$0.00	$0.00
2004	MOTOR VEHICLE EXCISE	$8,291.12	$0.00	$0.00	$169.38	$8,121.74	$0.00	$0.00
2005	MOTOR VEHICLE EXCISE	$12,023.02	$0.00	$18.36	$2,030.09	$42.50	$0.00	$9,968.79
2006	REAL ESTATE	$1,884.95	$0.00	$0.00	$0.00	$0.00	$1,884.95	$0.00
	PERSONAL PROPERTY	$74.26	$0.00	$0.00	$0.00	$0.00	$0.00	$74.26
	MOTOR VEHICLE EXCISE	$23,511.77	$0.00	$1,471.90	$5,136.32	$1,103.96	$0.00	$18,743.39
	BOAT EXCISE	$432.00	$0.00	$0.00	$0.00	$432.00	$0.00	$0.00
2007	REAL ESTATE	$22,607.44	$0.00	$0.00	$10,172.42	$0.00	$12,435.02	$0.00
	SEWER APPORTIONMENT	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00	$0.00
	COMMITTED INTEREST	$60.00	$0.00	$0.00	$0.00	$0.00	$60.00	$0.00
	SEWER USE ON REAL ESTATE	$719.58	$0.00	$0.00	$33.29	$0.00	$686.29	$0.00
	PERSONAL PROPERTY	$869.33	$0.00	$0.00	$353.52	$243.99	$0.00	$271.82
	MOTOR VEHICLE EXCISE	$48,712.52	$7,553.07	$2,622.15	$32,891.38	$2,954.78	$0.00	$23,041.58
	BOAT EXCISE	$765.00	$0.00	$0.00	$55.00	$105.00	$0.00	$605.00
2008	REAL ESTATE	$336,563.25	$0.00	$19,233.05	$301,781.82	$0.00	$48,669.48	$5,345.00
	SEWER APPORTIONMENT	$2,152.50	$0.00	$0.00	$1,665.00	$0.00	$487.50	$0.00
	COMMITTED INTEREST	$835.80	$0.00		$699.00	$0.00	$136.80	$0.00
	SEWER USE ON REAL ESTATE	$17,964.75	$0.00	$0.00	$9,044.82	$0.00	$8,847.96	$71.97
	SUPPLEMENTAL REAL ESTATE	$5,441.20	$0.00	$0.00	$5,441.20	$0.00	$0.00	$0.00
	PERSONAL PROPERTY	$552.25	$0.00	$1,659.67	$1,860.72	$276.94	$0.00	$74.26
	MOTOR VEHICLE EXCISE	$179,457.23	$253,007.94	$17,231.04	$393,409.28	$19,685.13	$0.00	$36,601.80
	SEWER USE	$153,990.47	$0.00	$227.88	$45,454.00	$259.53	$0.00	$108,504.82 ***
	BOAT EXCISE		$6,220.00	$25.56	$5,214.56	$299.00		$732.00
2009	REAL ESTATE		$16,636,908.04	$19,486.99	$16,002,312.49	$240,562.51	$128,635.01	$284,885.02
	SEWER APPORTIONMENT		$81,989.22		$78,359.12		$1,140.00	$2,490.10
	COMMITTED INTEREST		$45,232.59		$43,424.20		$544.15	$1,264.24
	SEWER USE ON REAL ESTATE		$120,582.64		$98,134.46		$8,714.19	$13,733.99
	SUPPLEMENTAL REAL ESTATE		$20,428.93	$0.00	$19,975.77	$0.00	$0.00	$453.16
	PERSONAL PROPERTY		$928,775.99	$2,553.65	$923,595.42			$7,734.22
	MOTOR VEHICLE EXCISE		$1,388,546.00	$9,390.45	$1,236,658.14	$26,713.53		$134,564.78
	SEWER USE		$1,737,009.76	$709.34	$1,549,705.82	$8,439.85		$179,573.43
	TOTALS	**$818,948.62**	**$21,226,254.18**	**$74,630.04**	**$20,768,782.33**	**$309,240.46**	**$212,481.35**	**$829,328.70**

MUNICIPAL LIENS - $12075.00
CERTIFICATE FOR DISSOLVING BETTERMENTS - $252.00
***$106,800.44 WAS CERTIFIED TO ASSESSORS FOR ADDITION TO FISCAL 2009 RE

TREASURER COLLECTOR

To the Honorable Board of Selectmen, Town Manager, and the Citizens of The Town of Millbury

Bank Balance @ 07/01/08	$14,313,775.07	
Receipts 07/01/08 - 06/30/09	$47,732,165.09	**$62,045,940.16**
Bank Balance @ 07/01/09	$15,131,514.17	
Payables 07/01/08 - 06/30/09	$27,551,650.82	
Payroll 07/01/08 06/30/09	$19,362,775.17	**$62,045,940.16**
		$0.00

Earnings on Investments:

Interest Income-General Fund	$57,100.18
Interest Sewer Stabilization	$65,311.11
Interest Income-Sewer Enterprise	$53,869.74
Interest Income-Stabilization Fund	$22,193.98
Interest Income-Trust Funds	$9,647.48
Total Earnings	**$208,122.49**

Tax Title Collections:

Tax Liens Redeemed	$121,479.82
Tax Title Interest & Fees	$16,159.65
Total Collected	**$137,639.47**

Salaries 07/01/08-06/30/09	
Denise Marlborough Treasurer/Collector	$50,952.96
Maureen Gibson Assistant Treasurer/Collector	$38,138.97
Sherrie Brousseau Clerk	$20,236.00
Maggie Dailey	$35,050.06
	$144,377.99

Respectfully submitted,

Denise Marlborough
Town Treasurer/Collector

RECAPITULATION SHEET FOR TAXATION
FISCAL YEAR 2009

Total appropriations to be raised by taxes:			$32,955,697.00
Total appropriations to be taken from available funds:			1,567,657.00
Total appropriations to be taken from Sewer Enterprise			1,953,736.00
			36,477,090.00
Offsets to Cherry Sheets:			
School Lunch Programs:	9,442.00		
Public Libraries:	20,610.00		
	$30,052.00		30,052.00
Snow & Ice Deficit			-0-
Other Local expenditures to be raised:			
Central Mass. Regional Planning		3,004.88	
Prior years Deficit		-0-	
		3,004.88	3,004.88
County Tax			357,767.00
Overlay			297,899.55
Gross amount to be raised:			**$37,165,813.43**

ESTIMATED FUNDS AND AVAILABLE FUNDS:

ESTIMATED RECEIPTS FROM THE STATE		9,467,077.00
AVAILABLE FUNDS		1,567,657.00
FREE CASH TO REDUCE RATE		2,111,862.00
ENTERPRISE FUND		1,953,736.00
LOCAL ESTIMATED RECEIPTS:		
Motor Vehicle Excise	1,675,000.00	
Other Excise	2,500.00	
Penalties & Interest on taxes & excise	59,725.00	
Payments in Lieu of taxes	1,919,000.00	
Charges for Services trash disposal	77,000.00	
Fees	49,000.00	
Rental	20,000.00	
Department revenue-Libraries	5,000.00	
Other departmental revenue	36,700.00	
Licenses & Permits	185,925.00	
Fines & Forfeits	85,300.00	
Investment Income	150,000.00	
Miscellaneous recurring	137,000.00	
Miscellaneous non-recurring	97,850.00	
TOTAL OF LOCAL ESTIMATED RECEIPTS	$4,500,000.00	$4,500,000.00

TOTAL OF ESTIMATED RECEIPTS AND OTHER AVAILABLE FUNDS $19,600,332.00

BOARD OF ASSESSORS

REAL ESTATE PROPERTY VALUATIONS:	$1,200,614,705 @ 11.72	14,071,204.34
CIP PROPERTY VALUATIONS:	$ 298,146,510 @ 11.72	3,494,277.09
TOTAL TAXES LEVIED ON PROPERTY		**$17,565,481.43**

In addition to town meetings, and other functions, the Board of Assessor's individual member attendance is as follows:

	Scheduled	Attended
Walter T. Hagstrom **(Resigned 4-24-2009)**	17	16
Dennis J. Piel	20	20
Jude T. Cristo	20	20
George R. Valery **(elected 5-5-2009)**	3	2

BUDGET REPORT - JULY 1, 2008 Thru JUNE 30, 2009

	APPROPRIATED	EXPENDED	BALANCE
SALARIES ELECTED:	7,560.00	7,560.00	-0-
Walter T. Hagstrom	2,100.00	2,100.00	-0-
Dennis J. Piel	2,520.00	2,520.00	-0-
Jude T. Cristo	2,520.00	2,520.00	-0-
George R. Valery	420.00	420.00	-0-
SALARY ADMINISTRATIVE:			
Paula Aspinwall	56,661.00	56,661.00	-0-
SALARIES ALL OTHERS:	52,995.00	52,993.44	1.56
Marie Boire	35,189.00	35,188.02	.98
Jean Moroski	17,806.00	17,805.42	.58
LONGEVITY:	1,450.00	1,200.00	250.00
SUPPLIES & MATERIALS:	1,235.00	1,213.93	21.07
OTHER EXPENSES:	2,500.00	2,485.00	15.00
PROFESSIONAL DEVELOPMENT:	1,587.00	320.00	1,267.00
MILEAGE REIMBURSEMENT	151.00	151.00	-0-

Respectfully submitted,
Walter T. Hagstrom
Dennis J. Piel
Jude Cristo
George R. Valery

FINANCE COMMITTEE

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury.

I hereby submit the Annual Report of the Finance Committee for the fiscal year ending June 30, 2009.

The Finance Committee is charged with the review of the town budget, warrant articles and financial matters as they present themselves.

The recommendations we make to the voters at the Town Meetings are the product of many hours of discussion and deliberation with town officials and department heads. We carefully review requests for expenditures versus projected income for the coming fiscal year in order that we may give each budget and article due consideration and recommend the most cost effective scenario to you, the citizens of Millbury. The Finance Committee also oversees the Reserve Fund. This fund is used as a supplement to approved budgets in the event of unforeseen, unbudgeted and unavoidable expenditures.

The Finance Committee met many times during the past fiscal year. The members were as follows:

Brian Turbitt*
Michael O'Connor
Steve Hebert
Donald Gauthier
William Hamilton
Albert Kupcinskas
Daniel Girard

Sandie Gaspie, Secretary

* resigned 10/14/09

The salaries "all others" paid for Fiscal Year 2009 for the Finance Committee were: Secretarial $738.51.

The Members of the Finance Committee would like to thank the Town Manager, the Superintendent of Schools and the Unions whose cooperation was greatly appreciated.

Respectively submitted,

_____

Donald J. Gauthier, Clerk

FY 2008-2009 ATTENDANCE

In Fiscal 2008-2009 there were 15 regular meetings.

Name:	Regular Meetings Attended
Brian Turbitt (resigned 10/14/09)	1
Michael O'Connor, Chairman	15
Steve Hebert, Vice Chairman	13
Donald Gauthier, Clerk	14
William Hamilton (appointed 10/08)	11
Albert Kupcinskas (appointed 12/08)	13
Daniel Girard (appointed 1/09)	12

REPORT OF THE BUILDING DEPARTMENT

The Building Inspector is appointed annually by the Millbury Town Manager (Millbury Town Charter) to administer and enforce the Massachusetts State Building Code, 780 CMR, under the provisions of Massachusetts General Laws, Chapter 30A.

The Building Inspector and his/her assistants administer and enforce Appendix D, Zoning, of the Millbury Town By-Laws (Appendix D, Articles 1 through 5, inclusive, of the Millbury Town By-Laws).

The Wiring Inspector is appointed annually, by the Millbury Town Manager(Millbury Town Charter) to administer and enforce the Massachusetts Electrical Code, 527 CMR 12.00 under the provisions of the Massachusetts General Laws, Chapter 143, Section 31, annotated.

The Plumbing/Gas Inspector is appointed by the Millbury Town Manager, (Millbury Town Charter) to administer and enforce the Massachusetts State Plumbing Code 248 CMR 2.00 and the Massachusetts Fuel Gas Code, 248 CMR 3.00 through 8.00 under the provisions of Massachusetts General Laws, Chapter 142, Section 13, annotated.

REPORT OF THE BUILDING INSPECTOR/ZONING AGENT

Honorable Board of Selectmen and the Residents of Millbury:

I hereby submit my annual report as Building Inspector/Zoning Agent for the Town of Millbury, duly appointed by the Town Manager for FY 2009.

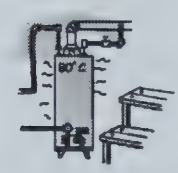
BUILDING PERMITS ISSUED

# PERMITS	CLASSIFICATION	EST. COST OF CONSTRUCTION
3	Single family dwelling	568,958
7	Residential additions	381,300
39	Residential renovations	1,025,437
8	Residential garages	352,768
122	Windows, Roofs, Siding, Doors	886,077
10	Above ground pools	28,550
3	In-ground pools	58,000
2	Porches	36,300
18	Decks	124,046
3	Sheds	11,200
1	Commercial new construction	13,000
1	Commercial additions	10,000
12	Commercial renovations	724,709
1	Industrial renovations	200,000
6	Residential demolitions	64,300
1	3-family new	235,000
1	3 family renovations	30,000
86	Wood/coal permits	1,740
3	Temporary signs	-
8	Permanent signs	-
10	Temporary Tents	-
1	Temporary Trailer	5,000
4	Miscellaneous	37,500
	Total permits issued	350
	Inspections	561
	Re-inspections	21
	Total inspections	582
	Total fees collected	$32,430

Building permits can be obtained and the Building Inspector contacted through the Building Department which is located in the Municipal Office Building, 127 Elm Street. The office is open Monday through Friday 8:30 AM to 4:30 PM, 2nd and 4th Tuesday till 7:00 PM for your convenience.

Respectfully submitted,
Robert J. Blackman

REPORT OF THE GAS INSPECTOR



To the Honorable Board of Selectmen and the Residents of Town of Millbury:

I hereby submit my report as Gas Inspector for the Town of Millbury for the FY 2009.

GAS PERMTIS ISSUED

CLASSIFICATION	# PERMITS ISSUED
Single family dwelling	2
Residential additions	2
Residential renovations	3
Residential hot water heaters	40
Residential furnace/conversion burners	36
Residential unit heaters	17
Residential appliances	16
Residential pool heaters	0
Commercial new construction	1
Commercial additions	0
Commercial renovations	8
Duplex	0
Condo's 3units	0
Condo's 4units	4
Industrial new	0
Industrial additions	0
Industrial renovation	8
Test	6
Others	8
Total permits issued	151
Inspections	220
Re-inspections	6
Total inspections	226
Total fees collected	$5,326

Gas permits can be obtained and the Gas Inspector contacted through the Building Department. The office is open Monday through Friday 8:30 AM to 4:30 PM, 2nd & 4th Tuesday till 7:00 PM for your convenience.

Respectfully submitted,
Gregory Gauthier
Gas Inspector

REPORT OF THE PLUMBING INSPECTOR

To the honorable Board of Selectman and the Residents of Millbury

I hereby submit my annual report as the Plumbing Inspector for the Town of Millbury for the FY 2009.

PLUMBING PERMITS ISSUED

CLASSIFICATION	# PERMITS ISSUED
Single family dwellings	8
Residential additions	9
Residential renovations	14
Residential hot water heaters	47
Residential water connections	3
Residential sewer connections	9
Residential appliances	20
Residential back flow	15
Commercial new construction	0
Commercial addition	0
Commercial renovations	6
Commercial back flow	3
Duplex	0
Condo's 3units	1
Condo's 4units	0
Industrial new	0
Industrial additions	1
Industrial renovations	3
Industrial back flow	0
Other miscellaneous	11
Total permits issued	150
Inspections	242
Re-inspections	9
Total inspections	251
Total fees collected	$7,110

Plumbing permits can be obtained and the Plumbing Inspector contacted through the Building Department. The office is open Monday through Friday 8:30 AM to 4:30 PM, 2nd & 4th Tuesday till 7:00 PM for your convenience.

Respectfully submitted
Gregory Gauthier
Plumbing Inspector

REPORT OF THE WIRING INSPECTOR

To the Honorable Board of Selectmen and the Residents of the Town of Millbury:

I hereby submit my annual report as Wiring Inspector for the Town of Millbury, duly appointed for the FY 2009.

WIRING PERMITS ISSUED

CLASSIFICATION	# PERMITS ISSUED
Single family dwelling	8
Residential additions	15
Residential renovations	24
Residential garages	7
Residential furnaces/conversion burners	14
Residential hot water heaters	2
Residential low voltage security systems	14
Sewer Connections	7
Above ground pools	2
In-ground pools	3
Service upgrades	38
Service changes	20
Commercial new construction	0
Commercial additions	1
Commercial renovations	17
Commercial Security	3
Commercial Temp	0
Industrial new	1
Industrial additions	2
Industrial renovations	9
Duplex	2
Condo's 3 Unit	2
Condo's 4 Unit	0
Temporary service	4
Additional non-specific	25
Total permits issued	220
Inspections	377
Re-inspections	21
Total inspections	398
Total fees collected	$11,915

Wiring permits can be obtained and the Wiring Inspector contacted through the Building Department. The office is open Monday through Friday 8:30 AM to 4:30 PM, 2nd & 4th, Tuesday till 7:00 PM for your convenience.

Respectfully Submitted,
Vincent J. Cormier
Inspector of Wires

REPORT OF THE CONSERVATION COMMISSION

To the Honorable Selectmen and the Citizens of Millbury:

We hereby submit the report of the Conservation Commission for the fiscal year 2008-2009.

The Commission held 22 meetings and the attendance was as follows:

	Present	Absent
Donald Flynn, Chairman	16	6
Anthony Cameron, Vice-Chair	18	4
Ron Stead, Clerk	21	1
David Palleiko, Member	18	4
Jim Boucher, Member	21	1

The following is a list of activities done by this Conservation Commission:

Notice of Intent	18
Request for Determination of Applicability	4
Abbreviated Notice of Resource Area Delineation	0
Certificate of Compliance	10
Extension Permits	9
Amendments	2
Enforcement Orders	5
Emergency Certifications	1
Site Inspections	27

The Millbury Conservation Commission is responsible for administering the Massachusetts Wetlands Protection Act, M.G.L. Chapter 131, Section 40, as it relates to issues in the Town of Millbury. All public hearings and public meetings concerning the filing of a Notice of Intent (N.O.I.), an Abbreviated Notice of Resource Area Delineation (ANORAD) or a Request for Determination of Applicability (R.D.A.) continue to be advertised, generally, in the Millbury-Sutton Chronicle.

The Conservation Commission continues to encourage all to use the Town's Conservation areas for passive recreation such as hiking and bird watching. The Police Department should be notified if any hunting or use of A.T.V. vehicles is noticed on these lands. Civic groups and individuals volunteering to help maintain or establish new trails are always welcomed and greatly appreciated.

The Conservation Commission can be reached by dialing 508-865-5411 at the Municipal Office Building. If no one is available, you may leave a message on our answering machine. The Commission normally meets on the first and third Wednesday evening of each month beginning at 7:00 p.m. One meeting a month is generally scheduled in July and August. Comments and inquiries from the public are always welcome.

REPORT OF THE PLANNING BOARD

To the Honorable Town Manager, Board of Selectmen and The Townspeople of Millbury: as members of the Millbury Planning Board we respectfully submit our Annual Report for Fiscal Year 2009.

A total of seventeen (17) meetings were held in Fiscal Year 2009. Attendance for the Planning Board meetings was as follows:

Members	Present	Absent	Total
Richard Gosselin, Chairman	17	0	17
Brian Stowell, Vice-Chairman	16	1	17
George Valery, Clerk	14	3	17
Anna Lewandowski, Member	17	0	17
Jeffrey Markarian, Member	15	2	17
Paul Piktelis, Member	2	0	2
Gary Schold, Member	2	0	2
Peter Caruso, Associate Member	13	2	15

APPROVAL NOT REQUIRED PLANS

There were five (5) plans filed under Chapter 41, Section 81P of the General Laws, Approval Not Required, during Fiscal Year 2009. These plans represent perimeter surveys, division of land with adequate frontage on public streets as required by the Millbury Zoning Bylaws, easement descriptions, or lot-line modifications.

SPECIAL PERMITS

There are numerous situations and proposals that require a Special Permit, a process in which the Planning Board is charged with determining whether a particular development should be allowed to occur. The town's zoning bylaw lists the criteria for making these decisions, based on the Board's analysis of extensive technical and public input. Below is a summary of the various special permits applied for during the fiscal year, and the Board's decisions:

Multifamily Special Permits: Two (2) applications were filed under this section of the Zoning Bylaw. One application was approved, with conditions, for one additional dwelling unit on Grafton Road. One application was for 10 townhouse style units on Sycamore Street; after multiple public hearings, application was withdrawn by applicant.

Sign Special Permit: One (1) application was filed under this section of the Zoning Bylaw, 73 Elm Street, and was approved by the Planning Board.

Modifications to Special Permits: Six (6) applications for modifications were filed. Five were approved, with conditions, one was denied: (1) 130 Westborough Street, Site Plan Review and Post-Construction Stormwater Management Plan – 1,000 square foot addition to house a conference room rest room, lobby and stairwell, approved; (2) FIBA Technologies, 1535 Grafton Street – allowing more efficient water runoff treatment, approved; (3) Stratford Village, Burbank Street – an extension of time for completion was granted, as well as approval to eliminate the over 55 requirement, and the addition of a playground and bus shelter; (4) Gorettis Supermarket, Providence Road – revisions to receiving area, approved; (5) The Shoppes at Blackstone Valley – the addition of two outdoor seasonal market carts, approved; (6) Discover Marble & Granite, 4 Latti Farm Road – revisions to sidewalk and curbing, denied.

SUBDIVISIONS

There were two (2) new definitive subdivisions filed with the Planning Board, and approved, with conditions: Ladyslipper Lane, a three lot optional residential compound, property located off of Stowe Road; and Hilltop Estates, a three lot subdivision located off of Hilltop Drive.

- One modification to a definitive subdivision plan was approved: Longwood Farms, a 12 lot subdivision located off of McGrath Road – request for an extension of time for completion.
- The Board held public hearings to consider rescinding two previously approved subdivisions: Autumn Gate Estates, property located off of Grafton Road – the Planning Board voted not to rescind this project; McCracken Meadows, property located off of McCracken Road, at the request of the applicant, the Planning Board voted to rescind this project.

CURRENT ISSUES

At the Annual Town Meeting in May of 2009, the Town adopted numerous amendments to the Zoning Bylaws. Major revisions include the newly created Bramanville Village District, and updated requirements for a Small Wind Turbine Special Permit.
Bramanville Village District: The intent of the new district is to enable the redevelopment and infill development of the central part of the historic Bramanville area, that is in keeping with the historic development pattern, and which creates a vibrant, pedestrian-friendly village center. The bylaw includes the type of uses allowed and describes the design standards for this new district.

Small Wind Turbine Special Permit: Authorizes the Planning Board to issue a special permit for the construction of a Small Wind Turbine and describes the application requirements, while providing a greater level of protection for Millbury's citizens than the bylaw previously in place.

Subdivision Rules & Regulations: The Board adopted two revisions to the current Subdivision Rules & Regulations Governing the Subdivision of Land. (1) Regarding

Environmental Analysis and Construction Plans, language was updated to require topography at one foot contour intervals and (2) Performance Guarantee/Approval with Bonds or Surety Modification now require a $25,000 cash deposit to accompany a bond.

Open Space and Recreation Plan Update: The Open Space and Recreation Plan was successfully updated and has been conditionally approved by the Massachusetts Division of Conservation Services. Approval will enable Millbury to apply for a variety of State grants aimed at implementing Plan recommendations.

Development of an updated computer mapping system of town-wide data has continued to be a primary focal point. Parcelized maps depicting zoning districts are currently under review.

The Planning Board continues to police issues around the Braney Road/Diana Hill/Cronin Brook development, Oakes Circle development, as well as the Autumn Gate Estates development.

* * * * * * * * *

The Millbury Planning Board holds its regular meetings on the second and fourth Mondays of each month. These meetings are now televised on local access channels 11 and 26. Concerned citizens are invited to attend and anyone wishing to meet with the Board should call the Planning Department at the Municipal Office Building to make arrangements. The Planning Board encourages public participation in every element of the planning process. The Town Planner is available during regular business hours to meet with the public to address any planning issue.

REPORT OF THE BOARD OF APPEALS

TO THE HONORABLE BOARD OF SELECTMEN AND CITIZENS OF MILLBURY:

The Board is comprised of five members and two alternates. They are as follows:

Chairman, Richard P. Valentino

Vice Chairman, Paul Nigosian

Clerk, Daniel Mezynski

Members: Harold Proodian, Glenn Hand

Alternate Members: Gary Schold, Robert Simmarano

The Board's powers are as follows:

To hear and decide applications for special permits, upon which the Board is empowered to act based on Chapter 40A, 40B, and 41 of the General Laws, and to hear and decide appeals or petitions for variances for use with respect to particular lands or structures.

Respectfully submitted,

Richard P. Valentino, Chairman
Board of Appeals

TO THE HONORABLE BOARD OF SELECTMEN AND CITIZENS OF MILLBURY:

We hereby submit out annual report for the year ending June 30, 2009.

Public Health Preparedness

In 2003, the Public Health Emergency Preparedness Cooperative (CDC PHEP) grant of the US Centers for Disease Control and Prevention was announced, strengthening an emerging priority of health and medical preparedness for local Boards of Health across the nation. Since the inception of the CDC PHEP grant, the Region 2 Public Health Emergency Preparedness Coalition, a regional coalition of 74 communities in Central Massachusetts have been meeting twice per month to plan for major infectious disease events, such as an influenza pandemic. The Board has developed a plan in conjunction with Town Public Safety, Public Schools and Emergency Management officials, a system whereas local government has the ability to appropriately distribute/administer vaccines within 24 hours of a large scale infectious disease outbreak.

Regional Tobacco Control Collaborative

The RTCC is a collaborative of twenty-one Boards of Health in Central Massachusetts, of which Worcester is the lead Board. The Town of Millbury and the following communities are served: Ashland, Auburn, Boylston, Charlton, Dudley, Grafton, Holden, Hudson, Leicester, Marlborough, Northborough, Oxford, Shrewsbury, Spencer, Southborough, Southbridge, Sturbridge, West Boylston, Webster and Worcester. This collaborative maintains the integrity and autonomy of its Board of Health members while the city provides assistance and guidance in all tobacco related issues.

The RTCC is responsible for conducting youth access to tobacco compliance checks of all tobacco retail facilities in the twenty cities and towns in the collaborative. In addition, the RTCC conducts point of purchase audits for all communities within the collaborative and is also responsible for enforcing MGL 270, section 22, "Smoke Free Workplace Law." Nearly 600 fewer Massachusetts residents have died from heart attacks each year since legislators banned smoking in virtually all restaurants, bars and other workplaces.

Massachusetts law prohibits the sale of any tobacco products to those under the age of 18. Additionally, Massachusetts Attorney General's regulations require retailers to ask for photo identification from anyone attempting to purchase tobacco who appears to be under 27 years of age. The federal Synar Amendment requires all states to conduct random, unannounced compliance checks with local retailers where underage youth may attempt to purchase tobacco. There is a direct correlation between the rates of youth access and the funding of programs that educate retailers and enforce the law. The impact has been recognized on the local level. Illegal sales of tobacco to minors fell by fifty percent in Massachusetts in Fiscal Year 2007 after funding was restored to local programs responsible for preventing youth from buying tobacco.

Communicable Disease Surveillance

Infectious diseases constitute a continuing threat to the public's health. They cause illness, suffering, and death, and place an enormous financial burden on society. Although some infectious diseases have been controlled by modern technological advances, new diseases are still emerging. Under Massachusetts General Laws (MGL), Chapter 111, suspected and/or confirmed cases of diseases dangerous to the public's health are reportable to the local Board of Health and/or the Massachusetts Department of Public Health (MDPH). Reporting disease occurrences enables the public health staff to monitor trends, detect and control outbreaks, and evaluate prevention activities. The Millbury public health nurse regularly collects important information on all reported diseases as part of routine epidemiological disease investigations. The following is a summary of reported diseases in Millbury 2008-2009:

3	Hepatitis B
12	Hepatitis C
3	Streptococcal
24	Lyme
1	Legionellosis
1	Influenza
3	Menengitis
2	Pneumonia
1	Campylobacteriosis
2	Salmonella
1	Gardiosis
5	Tuberculosis
8	Possible Exposure to Rabies (all reported as negative)

Environmental Health

The Board monitors food offered for consumption to ensure it is wholesome, free from adulteration, properly labeled, identifiable, and manufactured at an approved source. All food establishments receive mandated inspections to determine compliance with the provisions contained within the Massachusetts Sanitary Code. The Board of Health has investigated more than 137 housing and nuisance complaints, of which agents have had to respond at least twice to each complaint, for the initial and follow-up(s). There were 2 condemnations, and 20 cases were brought to court. These complaints require the enforcement of various Massachusetts Department of Public Health's Sanitary Codes, such as "Chapter 11 of Minimum Standards for Human Habitation", and Chapter X, of Minimum Sanitation Standards for Food Establishments, various Department of Environmental Protection Regulations as well as Town by-laws.

A total of 324 permits and licenses were issued.

3 Business Plan Reviews
103 Food/Catering/Mobile Permits
59 Milk Permits
1 Pasteurization Permit
4 Frozen Deserts Permits
5 Massage
3 Tanning
13 Tobacco
29 Rubbish Haulers
27 Disposal of Works
48 Septic Haulers
9 Perc Tests
7 Septic Plan Reviews
13 Septic Construction Permits

The Town offered to all residents as well and food establishments "free" garbage (food waste) pick-up. At that time there were 503 households and businesses that utilizing this service.

The Board of Health upholds all code enforcements regarding Title 5.

Expenditures:

District Nursing	$21,635.97
Garbage Collection	$20,653.00

Payroll:

Armand O. White	Chairman/Agent	$2,520.00
Thomas G. Brown	Vice-Chair/Agent	$2,520.00
James M. Morin	Clerk/Agent	$2,520.00
Derek S. Brindisi MPA, RS	Health Agent	$23,750.00
Therese O'Brien	Clerk	$36,117.75

Respectfully submitted,

Thomas G. Brown, Chairman
James M. Morin, Vice Chairman
Armand O. White, Clerk

REPORT BUTLER FARM RE-USE COMMITTEE

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury, we respectfully submit our Annual Report for the fiscal year ending June 30, 2009.

Before we begin our Annual Report the Butler Farm Re-Use Committee would once again like to thank the many people who have supported us over the past year.

Accomplishments of The Butler Farm Re-Use Committee during the fiscal year were:

1. The Fire Department Installed a Repeater Tower at the top of the hill. The Repeater is used by both Fire and Police Departments.

2. M.E.M.A. Millbury Emergency Management Association has set up an Emergency Command and Communications Office.

3. The Farm House has a complete exterior make over. The House has been a work in process for a few years. The farm house has a new roof, gutters, trim work and carpentry repairs.

4. The Farm House got one coat of primer and paint this past fall. The painting was done at no cost to the town.

5. The garage was done over as a result of a Boy Scout Eagle project by Tim Mazeika of Boy Scout Troop 109. The garage had carpentry repairs done, a window removed, 2 windows replaced, drainage installed around the foundation and was primed and painted. This make over was done at no cost to the Town. A new roof was installed when the Farm House was done.

6. A new Heating System was installed as a result of a donation from a local business.

7. The well has been repaired and tested and found to be usable. The farm now has running water and facilities.

8. Insulation was installed in the entire attic.

9. Iron handrails were installed on the front cement stairs to the door.

10. The landscaping and lawn mowing is being done on a weekly basis by Norm Gonyea and Ernie Bernard. Many trees and bushes have been removed away from the house and around the grounds to clean up the area.

11. We offered a Community Garden to residents of the Town of Millbury. The Garden plots were 10'x20' and could be doubled to accommodate any resident. The Garden space is limited so we offer plots on a first come first serve basis.

12. The walking trails are groomed and are being used by residents to walk and exercise their dogs. We ask that residents be courteous and pick up after their pets. Thank You.

13. Boy Scouts are using The Butler Farm for overnight camp-outs.

REPORT BUTLER FARM RE-USE COMMITTEE

The Butler Farm Re-Use Committee held 12 regular meetings and one special meeting.

Committee Meeting Attendance:

George D'auteuil	Chairman	12 Reg	1 Spec
Bradman Turner	Vice Chair	5 Reg	
Norm Gonyea	Member	10 Reg	1 Spec
Victor Irr	Secretary /Treas.	11 Reg	1 Spec
Francis King	Member	9 Reg	

MILLBURY PUBLIC LIBRARY

The Millbury Public Library wishes to thank all our patrons, friends and the Town of Millbury for a very busy and successful year. Thanks also to the Friends of the Millbury Public Library, The Millbury Cultural Council, Mary B. Grogan and those who have donated to the library financially and through books. It has been shown that when the economy slows down the Library use goes up. Our patrons are signing up for more library cards, taking out additional books, CDs, DVDs, audio books plus magazines. The magazine increase is due to people stopping their own subscriptions at home. They come in to read the newspapers and browse the shelves for fiction and nonfiction books.

The Library computers are in high demand because many patrons don't have their own computers or internet access in their homes. Many patrons are using the computers for job search and filling out online applications. These computers sometimes are the only way for these patrons to continue their search for employment. Many students also come in to use the computers for homework and research projects.

Irene Army, our 94 year old page, retired after over twenty years of dedicated service. She was a wonderful worker and a great friend to all. She put away books, helped in the children's room and enjoyed making examples for craft projects. Just give Irene an idea and she was on it or would find projects for a particular season. We wish her well and will miss her a lot.

The children's room has been a very busy place. We have a senior aid doing storytimes. She reads stories on topics likes cats, dogs and holidays with a craft. We also have "Messy Fingers" which is a science program for children three and up. The children had fun learning about dinosaurs, weather and bubbles. Storytimes had between 10 to 15 children and parents per week, while our "Messy Fingers" programs had 13 children plus parents sign up for the twice a month sessions. Both are very important to the younger children that need brain and hands-on stimulus to learn and grow.

The Mary B. Grogan Grant allowed us to have animal programs during school vacation weeks and March. We had the Tidal Pool exhibit from the New England Aquarium. The first hour saw over one hundred patron's young and old. Patrons could touch wildlife from our local Atlantic Ocean.

The Friends of the Millbury Public Library and the Millbury Cultural Council supported other programs for the children at the Library. This year's summer reading program was "Starship Adventure@your Library". The 159 children that signed up for the reading program did a fantastic job reading this summer. The children and patrons were treated to some wonderful Tuesday night programs of puppets, marionettes, music and a "Millbury has Talent" contest. The talent show was terrific with 12 contestants. Our judges had a hard time deciding but did a great job picking the winners. They were all winners for signing up. This town does have burgeoning talent.

The Library had ten volunteers last year who gave a total of 199.25 hours.

Our annual picnic was a huge success. Thank you to everyone who cooked and helped make it a wonderful day. We also had "Too Human" a music trio come to the library to give the older patrons a great music show which was supported by the Ben Mills Fund.

The Library is a powerful resource to the residents of Millbury helping them educate, inform, and empower themselves and their families. Please come and check us out.

Statistical Highlights for Fiscal Year (July 2008- June 2009)

FY08		FY09	
Library Collection	46,500	Library Collection	51,308
Circulation	58,476	Circulation	58,616
Interlibrary Loans (ILL)		Interlibrary Loans (ILL)	
Received	4,804	Received	5,828
Provided	3,239	Provided	3,598
New Cards	1,043	New Cards	144
Meeting Rooms	72	Meeting Rooms	265
Children's Programs	124	Children's Program	110
Attendance	2,799	Attendance	2,166
Summer Reading	141	Summer Reading	159
Returned logs	35	Returned Logs	82

REPORT OF COUNCIL ON AGING

To the Honorable Board of Selectmen and Citizens of Millbury:
I respectfully submit the following report for 2009

	Meeting	Present	Absent
Harold Ostrowski, Chairman	10	9	1
Richard Townsend, Vice Chairman	10	9	1
Lorraine Hayes, Clerk	10	10	0
Everett Grahn	10	4	6
Helen Mankevetch	10	10	0
Betty Hamilton	10	4	6
*Gertrude Ellis	7	0	7
Stuart Mulhane	10	9	1
Steven Walinsky	10	9	1
Edna LaPan	7	7	0
Lee Ayotte	7	7	0
Margaret Masmanian	3	3	0
Judith O'Connor, Director	10	10	0

* Deceased

The Council on Aging office, Senior Center and Drop in lounge are located at 1 River Street. We are in our *36th* year serving those 60 years and older.

The days and hours of operation are as follows: Monday through Friday 8:00 A.M. to 4:30 P.M., and Wednesday evening from 5:30 P.M. to 8:30 P.M. The Town's elder population is *2,672*.

The following programs and services are being offered:
Intergenerational Programs (Helping Hands, M.O.V.E. Program), Socialization (cards, bingo & games) Information, Referral and Client Advocacy, Fuel Assistance Program, Legal Aid, AARP Free Tax Program, Periodical Informational/Educational Programs, Friendly Visitors Program, Day trips, Evening Activities, and I.D. Cards for Senior Citizens.

Nutrition Program: Through a grant from Elder Services of Worcester, we provide a hot lunch program at the Senior Center, Monday thru Friday at 12 noon. We delivered approximately 75 meals per day to the homebound. We provided a total of 13,067 Congregate meals and 15,728 home delivered meals. We also deliver holiday, snow days and evening meals to those who qualify. The sponsor for our MOW Drivers is the Millbury Savings Bank.

Our health services include: Podiatrist Clinic, Health Education Clinic,
Hearing Aid Clinic; Osteoporosis Forums, Flu Shot Clinic, along with our weekly Stay Well Clinic, Exercise Classes, Yoga and Tai Chi.

REPORT OF COUNCIL ON AGING

Social Activities: There are many social activities that the Council on Aging provides: cards, bingo, crafts, walking club, sing-a-long, whist, craft store, movies, Wii bowling, bridge and monthly birthday parties. Summer concert were provided in the garden, and were co-sponsored by Mike and Lucille Maguire and Selectmen Bernie Plante, Fran King and Joe Coggans.

We also worked with the Blackstone Valley Tourism to encourage more events such as the "Chain of Lights". Our evening activities and weekend events are extremely successful and it gives the younger elder population some wonderful things to do and to keep them active.

We also provide day and overnight trips, and other miscellaneous activities that take place away from the Center.

Transportation: The Council on Aging runs five (5) vehicles. During the past year we provided *21,064* one way rides to the elderly and handicapped of Millbury. Our service also, provides rides for all ADA Clients (Americans with Disabilities). Our service area is one town out in each direction (Auburn, Grafton, Sutton and Worcester).

Grants Received: The Council on Aging was successful in obtaining several grants, this past year. They were $16,705.00 from the Executive Office of Elder Affairs for program services for year 2008 at the Senior Center, $25,000.00 from Millbury Savings Bank for a Fuel Assistance program, $59,000.00 for a replacement vehicle from the Executive Office of Transportation and Construction and a New Freedom transportation grant in the amount of $8,000 to provide services beyond ADA. Through the effort of our Friends of the Millbury Seniors, we were able to do the needed work and projects for the building. Repairs to the building in the amount of $10,000 were received from fundraising efforts. They are also providing the funding for the plantings and upkeep of the Victorian Garden. We also utilized the Community Service Program from the Sheriff's Department to assist us with the Garden.

The COA is the Co-sponsor with the Board of Selectmen for the Elder Community Work Off Program. Currently we have 19 individuals working in 11 Town Departments. The warrant article was for $20,000 allowing individuals to earn up to $1,500 in credits on the property tax bill for a fiscal year.

To the staff: A sincere thanks for doing outstanding jobs and implementing the programs and services at the Senior Center. Special thanks to all the wonderful volunteers who do an outstanding job at a whole variety of different things, we are *110* strong.

The Council on Aging Board and I sincerely thank all Town Departments, Town Agencies, Churches, Merchants, Civic Groups and all the Townspeople for their continued support.

Respectfully submitted,
Judith A. O'Connor, Director

REPORT OF THE MILLBURY HOUSING AUTHORITY

The Millbury Housing Authority hereby presents the annual report for the fiscal year ending September 30, 2009.

CHAPTER 200-1

The Chapter 200-1 Program consists of twenty-five Cape Cod houses located on Memorial Drive. These houses were originally built to house veterans after World War II. While veterans are given a preference under this program, the units also provide safe, decent, sanitary housing at affordable rents for families of low income regardless of veteran status. The units continue to be completely occupied.

The Housing Authority pays a designated fee "in lieu of taxes" on these properties and pays the ongoing rate designated for sewer usage.

CHAPTER 705

The Housing Authority currently houses eleven low-income families under this program. Five families are housed in the scattered site properties owned by the Housing Authority and six families live in a three duplex site located on Burbank Street.

The Housing Authority pays sewerage use and real estate taxes on all of its 705 properties.

MRVP PROGRAM

At the end of September 2009 there were three individuals or families participating in the Massachusetts Rental Voucher Program. Participants in this program are entitled to a fixed voucher payment, made directly to their landlord. The voucher payment is based on the household size, income, composition and the geographical location of the rental unit. These vouchers continue to be mobile allowing participants to use the vouchers anywhere in the state.

A **Transitional House** provides the necessary training for older adolescent girls to live independently. The Housing Authority has a contract with **YOU, INC.** to provide this training. The house can accommodate up to four girls. A subsidy under the **Massachusetts Rental Voucher Program (MRVP)** from the Department of Housing and Community Development provides the necessary funding.

CHAPTER 667-C

This program is made up of one hundred forty-six units of low income housing for the elderly and handicapped. Thirty-two of the units are located on Pearl Street, sixty units are located on Colonial Drive and another fifty- four units are located at 95 Elm Street. All units continue to be fully occupied.

CHAPTER 667-4

The Chapter 667-4, Congregate Housing Program, located on Colonial Drive, consists of five apartments with a total of twenty-three bedrooms. This program is designed to provide affordable housing together with supportive social and health services to help individuals maintain independent living and prevent early and unnecessary rest home or nursing home placement. It provides companionship yet offers privacy to its participants. At the end of September 2009 there were twenty-two residents living in the congregate facility.

A separate application must be filed for this program. Applicants must first meet the same financial and age requirements as our conventional housing programs to be eligible. For an application or program information, call the Millbury Housing Authority at 508-865-2660 or Lisa Bennes, Congregate Coordinator, at 508-865-2960.

The Millbury Housing Authority continues to act as sponsor for the Congregate Housing Program under a grant from the Executive Office of Elder Affairs.

Also located in the Congregate Building on Colonial Drive is the Adult Day Health Care Center. This program provides assistance on a daily basis, including meals, recreation, socialization, personal care and medication management for frail elders and disabled individuals. Janet Clawson, RN, directs the program, which is managed by the Auburn District Nursing Association, Inc.

MAINTENANCE

Our maintenance program involves maintenance of forty-four buildings that include one hundred eighty-nine apartments. Housing Authority maintenance personnel maintain the common areas, grounds and parking lots in our elderly developments. Families in single or duplex housing units maintain their own grounds.

Our maintenance staff consists of four full-time positions: Allen Marcell, Maintenance Coordinator, Thomas Austin, David Perkins and Michael Michalak, Sr., all Maintenance Mechanics 1. The dedication and excellent work performance of our maintenance department is reflected in the condition of the Housing Authority's properties.

ADMINISTRATION

Management and maintenance of all Housing Authority programs and properties is administered by the Executive Director and approved by the Board of Directors. Office hours are 8:30 A.M. to 4:00 P.M. Monday through Friday.

The administrative staff consists of one (1) part-time office clerk, Linda Vernon, and (3) full-time employees: Administrative Assistant/Program Coordinator, Judith Flynn; Congregate/Service Coordinator, Lisa Bennes; and Executive Director, Janet L. Cassidy.

ELIGIBILITY REQUIREMENTS

Age Limit: - (Elderly) 60 years of age or older
(Disabled) No age limit

Asset Limit: - The asset limit for admission is as follows:

(a) When net family assets are $5,000 or less, the actual income from assets is used:

(b) When net family assets are more than $5,000, the greater of the following is used:

(i) actual income from assets; or

(ii) imputed income from assets based on the passbook rate established by HUD.

Income Limit (net)	1 person	=	$ 43,050.00
	2 people	=	49,200.00
	3 people	=	55,350.00
	4 people	=	61,500.00
	5 people	=	66,400.00
	6 people	=	71,350.00
	7 people	=	76,250.00
	8 people	=	81,200.00

Anyone meeting the eligibility requirements is encouraged to apply. All regulations are posted at the office of the Millbury Housing Authority located at 89 Elm Street. Applications are available at the housing office or will be mailed upon request. Tel. 508-865-2660.

THANK YOU

On behalf of the citizens residing in our elderly/handicapped and family developments, I wish to thank the Millbury Lions' Club, the Millbury Women's Club, the Millbury Police and Fire Departments, and the many organizations, businesses and clubs for the numerous services and kindnesses rendered them during the year. Special thanks this year to the Millbury Women's

Club for their generous gift of time, effort and materials to help refurbish the Community Rooms at both the Pearl Street and Colonial Drive Developments and the new sign they provided for the Congregate Building and Adult Day Health Care Facility. Lisa Bennes, our Congregate and Service Coordinator, expresses her thanks to the various churches, organizations and businesses that provide donations allowing her to purchase items, such as prescriptions and groceries for residents that can not afford them on their own.

A special thank you to the Millbury Board of Health and Auburn District Nursing Association for providing the monthly blood pressure clinics.

RECORD OF ATTENDANCE FOR BOARD MEMBERS

October 1, 2008 through September 30, 2009

Meetings Held – 12

Barbara Blavackas, Chairman	12
Lorraine Hayes, Vice Chairman	12
Robert Fisher, Treasurer	8
Veronica Wood, Asst. Treasurer	11
Frances Gauthier, State Appointee, Member	12

REPORT OF THE ASA WATERS MANSION TASK FORCE

To the Honorable Board of Selectmen and the Citizens of Millbury:

We hereby submit our Annual Report for the fiscal year of July 1, 2008 through June 30, 2009

During the course of this fiscal year we funded many interior improvements including electrical upgrades, enhancements to the security system, re-glazing of some third floor windows, modifications for ADA compliance including removing thresholds and replacing door knobs with latches on the first floor of the Mansion. A grant made it possible to install central AC in the Great Room, this will not only improve the comfort level of visitors but will also alleviate the degradation of original woodwork from window AC units. Period appropriate window treatments were added to the brides' dressing room. Verizon provided an underground connection so that a cable feed will now allow viewing of public programs held at the Mansion. Exterior improvements included painting on the third floor of the west side of the Mansion, replacing several exterior lighting fixtures, and removing the widows walk from the top of the Mansion to allow for greatly needed repairs and repainting.

We once again hosted numerous events in conjunction with the Friends of the Asa Waters Mansion, including a Historic Costume Social, our annual Christmas festival, along with many teas and group tours. We hosted "Abby Kelly Foster" in November, and organized a weekend-long living history event honoring the Bicentennial of Abraham Lincoln's birthday. Various themed teas where held during the year, with a special Children's Tea featuring a storybook read by Superintendent of Schools Susan Hitchcock. Through their efforts the Friends of the Asa Waters Mansion once again contributed to the beautification of the Mansion. The gardens around the Mansion are exceptional, and are enjoyed by countless visitors throughout the seasons. The flowers create outstanding backgrounds for those capturing pictures, truly evidenced in the spring when the Mansion and its grounds are set aside for Millbury High School prom pictures. We were pleased that once again a local second-grade class planted "Sara's Garden" in honor of a member of the original Waters family. The Friends of the Asa Waters Mansion also continued their long time commitment to their community by generously volunteering their time to staff bereavement receptions this year.

Our Director, Catherine Elliott, remains active in aggressively promoting the Mansion in new markets. She continues to serve on the Board of Directors for the Blackstone Valley Chamber of Commerce, and is a member of both the Blackstone Valley Tourism Steering Committee and the Blackstone Valley Tourism Association. The Mansion was showcased in a detailed article in Worcester Living Magazine, selected as a feature site in the "Massachusetts Beautiful" Tourism Guide, and was one of Massachusetts' historical sites to be considered for inclusion on a new coin.

Through all the growth and increased activity we continue to adhere to our unwavering goal of allowing Millbury Community Service Organizations to utilize the Mansion free of charge. We are pleased that at least one half of the Mansion's utilization continues to be gratis for town organizations. We are proud to have the Millbury Women's Club and the Millbury Historical Society utilize the Mansion as their headquarters.

REPORT OF THE ASA WATERS MANSION TASK FORCE

The year ended on a dire note as a severe hail storm hit the town of Millbury with brute force resulting in major damage to the Mansion both inside and out. Many broken windows, broken original shutters, damage to clapboards, and roofing damage resulted in creating many challenges for us. On a positive note, we are extremely grateful to the community for their continued financial donations, along with gifts of 19th century furnishings and collections to showcase throughout the Mansion.

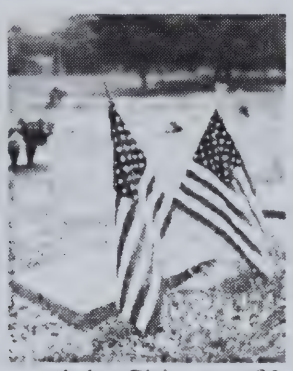
The Asa Waters Task Force and the Friends of the Asa Waters Mansion collectively work together to keep the Mansion a treasure for the Town of Millbury. We thank the citizens and business community for their continued support of our endeavor in "watching an old building with care."

The following attended meetings of the Asa Waters Task Force during this fiscal year:

	Scheduled	Attended
Sandy Cristo, Chairperson	9	8
Jeffrey Dore, Clerk	9	7
Catherine Elliott, Director	9	9
Mary Griffith	9	8
Dennis Hill	9	9
Linda Pothier	9	8
Armand White, Vice Chairperson	9	5
Steve White, Alternate	9	4
Judith Yaskis	9	5

Respectfully submitted,
Sandy Cristo, Chairperson

REPORT OF THE VETERANS AGENT



To the Honorable Board of Selectmen and the Citizens of Millbury:

I respectfully submit the annual report of the Millbury Veterans Service Department for fiscal year ending June 30, 2009.

This department averaged 16 clients being assisted financially and with medical expenses along with assisting them filing for other State and Federal benefits they may be entitled to. Assistance has been provided in enrolling numerous Veterans into the Veterans Affairs health care program allowing them to obtain their health care and prescriptions through the VA.

I wish to extend my thanks to the Board of Selectmen, the Town Manager and other Town Departments for their continued co-operation and assistance in making this department operate in a smooth manner.

VETERAN'S BENEFITS

CASH GRANTS:	Ordinary Benefits	$66,687.00
	Fuel/Heat	$ 20,754.00
DOCTORS		$ 4,414.33
MEDICATION		$ 11,961.96
HOSPITAL AND CLINICS		$ 9,240.31
DENTAL		$ 116.00
MISCELLANEOUS (includes health insurance and flags for Veterans graves on Memorial Day)		$ 22,513.26
TOTAL EXPENDITURES FOR FISCAL YEAR 2009		$135,686.86

DEPARTMENT EXPENSE

SALARIES (AGENT)	$15,038.00
OFFICE SUPPLIES	61.73

Sincerely yours,
Phillip D. Buso
Veterans' Agent

REPORT OF THE PUBLIC ACCESS COMMITTEE

To the Honorable Board of Selectmen, Town Manager and Citizens of Millbury:

The Millbury Public Access Cable TV Advisory Committee works with Charter Communications and Verizon Communications to establish improve and maintain cable services to residents. Our thanks to Town Manager Bob Spain in assisting this committee in negotiating the contract with our new cable service provider, Verizon. The committee posts and updates notices on the community bulletin board; channels 11, 12, and 13 for Charter customers and channels 24, 26, 28 for Verizon customers.

Millbury Public Access if funded SOLELY BY GRANTS from Charter Communications and Verizon Communications; we DO NOT USE TAX MONEY to fund our organization.

The Committee is comprised of seven members. They are as follows:

Paul DiCicco, Chairman
Frank Irr, Vice Chairman
Mary Krumsiek, Secretary
Roger Desrosiers, Member
Robert Sullivan, Member
Jeffery Dore, Member
Richard Carew, Member

In the Year 2009, your cable committee has hired a full time Public Access Director, Kevin Krassopoulos. Kevin has been with our organization as a volunteer and part time help for the last 17 years. We were pleased that he accepted the position. The committee feels that this will only improve upon the services to our residents, and we assure you this is in the best interest of the Town.

We continue to offer the residents of Millbury Selectmen and Planning Board Meetings LIVE on Channel 11 and 26. We have added a new show to our line up on Channel 13 and 28 with many more to come in the future. We now have "An evening with Senator Mike Moore"' hosted by Joe Coggans, which is produced monthly. In addition to the great programming we already provide, Local Rock, our local music program; "get out", starring Mary and Doreen; Celebrity Reader, a children's program where a different "celebrity" reads a book to children at home. Again this year we offered residents the opportunity to watch Millbury's Democratic Committee Candidate's Night, a few sporting events, and the final Lions Club Independence Day Parade.

Our new Public Access Director is offering Studio Tours, and FREE production classes for any resident 18 or older who wishes to get involved in public access. Studio time is available to any non-profit organization who is looking to drum up business for what they do.

Millbury Public Access runs on volunteer power; the more volunteers we have the more events we can cover. No experience necessary, we will train you and give you the tools you need to produce a program on just about anything.

All correspondence and bulletin board notices can be addressed to Kevin Krassopoulos Public Access Director at P.O. Box 777, Millbury MA 01527; or email wmpa13@townofmillbury.net Our phone number is 508-865-0847.

Respectfully,

Paul DiCicco, Chairman
Kevin Krassopoulos, Public Access Director

DIRECTOR OF PUBLIC WORKS

The Department of Public Works consists of Highway, Sewer, Parks, Transfer Station, Cemetery, and the Tree Division. The members of the Department of Public Works respectfully submit our Annual Town Report to the citizens of Millbury for the fiscal year ending June 30, 2009.

Highway Division

The Division is responsible for all public ways and infrastructure within the Town. Seasonal work consists of plowing snow, cleaning catch basins, repairing drainage culverts, roadside mowing, street asphalt repair, street sweeping, grading of dirt roads and line painting. All this work is carried out under the leadership of Working Foreman Joe Kosiba and performed by Bob Murray, Michael Murray, Lee Beaumier, Bill Berthiume and Keith Caruso. Richard Hamilton, our Town Mechanic, is responsible for the repair and maintenance of all DPW equipment, as well as all police cruisers and fire apparatus in town. Diane Lewos is the very capable and long serving Head Clerk of the Highway Division.

Highway Division Projects Completed

Picked up all residential brush resulting from the ice storm in December, 2008
Continued conversion to 9 inch street signs throughout the Town
Maintained all Veterans monuments
Re-painted all center roadway lines and crosswalks in the Town
Swept streets as needed
Cleaned catch basins as needed
Hauled catch basin material and street sweepings to Upper Blackstone holding area
Re-graded all dirt roads as needed
Performed roadside mowing as needed, as well as mowing the Butler Farm area
Started a study for the repair of the decaying Brierly Pond Dam
Started the design for the replacement of the McCracken Street drainage culvert

Chapter 90 Paving Projects Completed

Riverlin Street	Louis Ballard Lane	Alpine Street
Railroad Avenue	Todd Lane	William Street
Stone Road	Mayfair Drive	Mayfair Lane
Beach Street	Gover Road	Millbury Avenue

Snow and Ice

The Department responded to 45 snow events for the winter season. Twelve were plowable storms, 30 required salting and sanding, and 15 storms required spot sanding only. The Highway Department also removed snow from the center of Town.

Sewer Division

During the fiscal year, the Sewer Department completed sewer expansion into the Lake Singletary & Laurel Heights areas of town. The project included five miles of new sewer lines that provided sewer service to 229 homes. Construction of new sewers was also continued in the

Park Hill Avenue/ Martin Street and the East Millbury parts of town. This project will provide sewer service to 336 additional homes.

The Millbury Sewer Department is led by our long serving and dedicated Sewer Superintendent Brad Lange. He is assisted by Lead Foreman James Piscitelli and sewer workers Frank Stachura and Eric LeClaire. Fran Pearson is our very capable Head Clerk. This team is responsible for the maintenance and operation of over 50 miles of sewer lines and 12 pump stations which serve 3,172 customers.

Transfer Station

This Division, which is visited many times by the residents of Millbury, is ably staffed by Lead Foreman Bob Roy and Norma Madore. All trash is collected and hauled to the Wheelabrator facility by the Transfer Station staff. This has resulted in a cost savings to the Town of approximately $50,000.00 per year. The metal recyclable program continues to be a profit making venture. The Department has been reimbursed several thousand dollars since July 2007. Recycling is encouraged and residents should be commended for their efforts to recycle.

Parks

The Parks Division, led by Lead Foreman Carl Ward, and assisted by Scott Elie, maintains the Washington Street Park, the Greenwood Street Park, the Jaques Park and the East Millbury Park, as well as the Tot Lot on Millbury Avenue. They also maintain the Senior Center, Town Common, Town Library and the Asa Waters grounds. The result of this Division's dedication and effort is several beautiful and useful areas for the residents to enjoy recreation, athletics and assembly.

Tree Division

The Tree Division is responsible for all public shade trees within the Town. The Division, which is led by Ron Depres, works very hard to maintain the tree canopy throughout the town which is beneficial to all residents. Identified dead and diseased trees are removed and stump grinding is completed. Ron also coordinated the extensive effort to remove all the danger trees that were damaged by the ice storm.

Cemetery Division

The Central Street Cemetery is a true Town asset. The Cemetery Division also maintains the Dwinell Cemetery and the Providence Street Cemetery. The Division, led by Ray Ledoux, takes pride in maintaining these sacred properties with perpetual care. Cemetery duties include mowing, general clean-up and removal of seasonal flowers. There were 51 burials at the Central Cemetery in fiscal year 2009. Forty seven graves were sold for a total of $ 11,750.00.

As a result of limited space within the cemetery, lots are sold on an as needed basis. We continue to work within the cemetery to provide for additional grave sites. A cemetery expansion project was started in the fall of 2008 and will be completed by the end of 2009.

The DPW would like to thank our long serving Cemetery Superintendent Richard Plante, who retired after decades of service to the citizens of Millbury. The Central Cemetery is a beautiful and tranquil resting place for our many loved ones thanks to Richie's years of dedication and tender care of the cemetery grounds.

Summer Help

A special note of thanks goes to the following great group of student summer helpers who add so much energy and enthusiasm to our efforts in providing service to the citizens of Millbury:

Julie Murray	Mike Paquette	Adam Roy	Craig Dean
Amy Murray	Cody Pearson	Joe Kosiba	Matt Peloquin

Sincerely,

John J. McGarry, PE
Director of Public Works

REPORT OF THE SEWER COMMISSIONERS

To the Citizens of the Town of Millbury, we respectfully submit our Annual Town Report for the fiscal year ending June 30, 2009.

Accomplishments of the Commissioners during this fiscal year include:

1. The sewer system consists of 1 main pumping station, 11 supporting pump stations, two inverted siphons, and 50 miles of pipe. It also has 5 miles of force main piping to the Upper Blackstone Wastewater Treatment Plant and 12 air release manholes. This system services approximately 3,600 properties.

2. At this time, the Town of Millbury is undergoing a $21 Million dollar sewer expansion project which will provide sewer service to an additional 700 homes. It will add an additional 3 pump stations and 12 miles of pipe.

3. In September, 2007 the first phase of the above listed expansion project was completed. Within this phase, 90 properties in the Greenwood Street area including Roger Street, Border Avenue, Chunis Avenue, Elmwood Avenue and Hawthorne Street received sewer service at a total cost of $ 2,882,462. At this time, 53% of the serviced homes have connected.

   The second phase of the project includes the Lake Singletary & Laurel Heights areas. This phase was completed in September, 2008. The total cost of this project was $6,473,067.

   The third and final phase of the project included Park Hill Avenue/ Martin Street and the East Millbury part of town. This project will be completed in the spring of 2010, with most streets obtaining sewer service in late 2009. The total cost of this project is now $8,256,815.

4. Since January, 2005, Millbury's wastewater is pumped to the Upper Blackstone Water Pollution Abatement District (UBWPAD). Millbury's average daily flow is about one million gallons per day. The Millbury Sewer Department also takes wastewater from the Town of Sutton and pumps it to the (UBWPAD). The Town of Sutton reimburses Millbury for this service.

5. Next year the Sewer Department will embark upon a town wide infiltration and inflow study to locate and eliminate sources of groundwater leakage into our sewer pipes.

6. Finally, we would like to thank our capable Sewer Department staff for their continued professional and capable service:

    a. Bradford J. Lange - Sewer Superintendent
    b. Frances Pearson – Head Clerk
    c. James Piscitelli - Working Foreman and Grade 4 Operator
    d. Frank Stachura - Grade 4 Operator
    e. Eric LeClaire - Grade 3 Operator

Respectfully submitted,

Gary Nelson
Happy Erickson
Frank Gagliardi

REPORT OF THE PARKS COMMISSION

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury, we hereby submit the report of the Parks Commission for the fiscal year 2009. The Parks Commission is responsible for ensuring the maintenance and safety of all town parks.

The Millbury Parks Commissioners are:

Ron Marlborough, Chairman
John Dufresne, Vice Chairman
Randy Mogren
Norman Gonyea
Mario Sarro

Joyce Ostrowski, Secretary

The following is the fiscal 2009 budget:

Salaries:	$2,400
Supplies:	$ 500
Other Expenses:	$ 500

These parks fall under the responsibility of the Parks Commission:

Millbury Common
Millbury Little Common including the message board
Washington Street Park
Greenwood Street Park
East Millbury Park (Wheelock Avenue)
Jacques Field (West Main Street)
Tot Lot (Millbury Avenue)
Little Dorothy Recreation Area

Assignment of Fields

The Parks Commission is responsible for the assignment of town fields for various sports leagues. A field assignment meeting is held in late winter and is followed by the regularly scheduled meeting in March at which time the assignments are made. This year, in addition to the baseball, softball, basketball and soccer teams, the parks hosted a female Boot Camp run by Pam Belaska at Greenwood Street Park, and StrollerFit classes run by Cari-Lynn Fisher at Washington Street Park. In June the Millbury Police Association held their annual Basketball Tournament at Washington Street Park.

July 4th Road Race

Every year on the 4th of July, the Parks Commission sponsors a road race for all age groups. The race begins at the High School and ends at Windle Field. The first 100 participants are given a free T-shirt and trophies are awarded for 1st place male and 1st place female in six age categories. **Thank you** to Bill Fredericks of AllCare Medical Supply, who donated the tongue depressors which are used to indicate which place a runner has come in and to senior worker Doris Guiou, who helped behind the scenes with the preparation – thank you for your support!

Millbury Town Common

Santa on the Common is an annual event enjoyed by the young and the young at heart. Polaroid photographs were taken and given to the visitors for free. **Thank you** to the Millbury Lions Club for donating the film each year and to David Zanauskas of Spencer who is a jolly addition to the SOTC team! The Millbury Town Common is also the home of the long-standing traditional manger scene.

The Common had a major change this year - the grand European Copper Beach tree on the Common had to be removed. There are plans underway to replace the tree in the coming year.

Respectfully submitted,

Millbury Parks Commission

REPORT OF THE EARTH REMOVAL BOARD

To the Honorable Board of Selectmen and the Residents of the Town of Millbury:

The Annual Report of the Millbury Earth Removal Board (ERB) for fiscal year 2008-2009, from July 1, 2008 - June 30, 2009 is hereby submitted. This Board is charged with following the general purpose of the ERB which is to govern any excavation, disturbance or removal of more than 500 cubic yards of soil within a twelve month period. The Bylaw and applications are available in the Town Clerk's office.

The Board held 7 meetings and attendance was as follows:

	Present	Absent
Joseph Coggans, Chairman	7	0
Al Peloquin, Vice-Chairman	6	1
Anna Lewandowski	7	0
Thomas Brown	5	2
Leonard Mort	7	0

Also in attendance at most meetings were James Malley, Engineer.

Renewals were granted for the following:

Aggregate Industries
Cronin Brook
Upper Blackstone

A written request for an individual permit brought before the Board was granted a waiver while other projects were reviewed and deemed applications not necessary but would be kept under observation. Most developments approved by the Planning Board must apply to the ERB.

The ERB has attempted to work within the Bylaw and will be making any suggested corrections at a future Town Meeting. Meetings are held the third Tuesday of the month at 6:30 p.m. in the Municipal Office building and more often as needed or canceled when there is no activity. Any input from the citizens of Millbury is welcome.

Respectfully submitted,
Joseph Coggans, Chairman

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen and the Residents of the Town of Millbury:

I hereby submit my Annual Report for the Fiscal Year beginning July 1, 2008 through June 30, 2009.

This past year has been another busy year for the Millbury Police Department. The Shoppes @ Blackstone Valley have increased our call volume and demand for services. This does affect and increase the crime rate of the Town. Due to the ever increasing amount of crime and amount of traffic at the Mall, there are new challenges presented to the neighborhoods nearby and obviously to our Police Department.

We again are receiving funding in the form of grants for the DARE program instructed by Officer Frank J. Piscitelli III and other community policing activities such as RAD, which stands for Rape Aggression Defense training. This program is instructed by Officer Kimberly Brothers and Officer Christopher M. Polselli and has been a success thus far.

You may notice that our crime rates for certain crimes have increased some due to arrest and reported crimes. This is mainly due to the large amount of growth our Town is experiencing especially with The Shoppes @ Blackstone Valley in full operation.

Again, I would ask all residents to lock your homes and your vehicles to help reduce crime in our Town. It is necessary in today's world and will assist in keeping our Town safe.

I always extend my grateful thanks to the residents of the Town of Millbury, to all employees of the Police Department, to all Departments and Department Heads, and to the Board of Selectmen for your past support and cooperation with the Department. I graciously ask for your continued support.

Respectfully submitted,

Richard L. Handfield
Chief of Police

Arrests: July 1, 2008 through June 30, 2009

Forcible Rape	1
Forcible Sodomy	1
Robbery	1
Aggravated Assault	15
Simple Assault	33
Intimidation	1
Arson	1
Burglary/Breaking and Entering	7
Shoplifting	56
Theft From Building	4
All Other Larceny	16
Motor Vehicle Theft	2
False Prestenses/Swindle	2
Destruction/Damage/Vandalism	4
Drugs/ Narcotic Violations	2
Statutory Rape	2
Weapons Law Violation	1
Disorderly Conduct	9
Driving Under the Influence	20
Liquor Law Violations	3
All Other Offenses (except traffic)	13
Traffic, Town By-Laws, Miscellaneous Offenses	42
Protective Custody	33
Total:	**269**

Accidents: July 1, 2008 through June 30, 2009

Personal Injury and Property Damage Accidents	**Total Accidents:**	**336**

Complaints Received/Calls for Service	11793
Investigations/Incidents	634
Motor Vehicle Violations	486
Parking Tickets Issued	114
Property Stolen	2717189

Reported Crimes: July 1, 2008 through June 30, 2009

Part One:

Arson	6
Assault-Aggravated	54
Burglary	122

Forcible Rape	10
Larceny/Theft (no vehicles)	190
Motor Vehicle Theft	23
Murder & Nonnegligent Manslaughter	0
Robbery	1
Total Part One Crimes:	**406**

Reported Crimes: July 1, 2008 through June 30, 2009

Part-Two/All Others:

All Other Offenses (except traffic)	130
Bad Checks	2
Counterfeiting/Forgery	13
Credit Card/Automatic Teller Theft	4
Destruction/Damage/Vandalism	168
Disorderly Conduct	33
Driving Under the Influence	25
Drugs/Narcotics Violation	61
Drunkenness/Protective Custody	9
Extortion/Blackmail	2
False Pretenses, Swindling	34
Family Offenses, Non-Violent	21
Forcible Fondling	2
Impersonation	9
Incest	1
Intimidation	35
Liquor Law Violations	5
Pocket Picking	1
Pornography/Obscene Material	1
Promoting Prostitution	1
Prostitution	1
Receiving Stolen Property Offenses	6
Runaway	4
Shoplifting	215
Simple Assault	102
Statutory Rape	14
Traffic, Town By-Laws, Miscellaneous	258
Trespass of Real Property	3
Weapons Law Violation	1
Total Part-Two Crimes:	**1161**

Court Convictions

There were approximately forty-eight (48) convictions at the Worcester Superior, District and Juvenile Courts based upon officer appearances at court. This number does not reflect the true number of convictions that were handled by the District Attorney's Office at pre-trial conferences, plea-bargaining, and juvenile diversion programs, which would reflect a much higher number of convictions. The courts do not tabulate this information.

INVENTORY OF THE MILLBURY POLICE DEPARTMENT

Office of the Chief of Police

1 Credenza
1 Desk Chair
2 Side Chairs
1 Table
3 Four-drawer File Cabinets
1 Bookcase
1 Telephone
1 Brothers GX6750 Typewriter
1 Dell Computer Station
1 Compusmart Computer Station
1 Dell Fileserver
1 Hewett Packard 1020 Printer

Office of the Head Clerk

1 Computer desk
1 Chair
1 Side Chair
1 Four Drawer File Cabinet
2 Supply Cabinets
1 Telephone
1 Compusmart Computer with Monitor
1 Hewett Packard Computer
1 Hewett Packard 1020 Printer
1 Lateral File

MIRC's Office

1 MIRC's Computer Station
1 Computer desk
2 Chairs
1 HP Laserjet 2200D Printer

Office of the Detective/Sergeants

3	Chairs
4	Desks
2	Four-Drawer File Cabinets
3	Telephones
2	Dell Computer Stations With Monitor and Printer
1	Compusmart Computer Station with Monitor and Internet Access

Squad Room

3	Desks
4	Chairs
1	Telephone
2	Dell Computer Stations with Monitors and Printers
1	Compusmart Computer With Monitor, printer, and Internet Access
1	Hewett Packard Color Laserjet Printer Model 1600
1	GBC Paper Shredder, Model # 1026S

Booking Room

1	Desk
1	Telephone
1	Dell Computer Station With Monitor And Printer
1	Draeger MA 7110 Breathalizer System
1	Epson DC 200M Booking Camera
1	6 Compartment Locker
1	Crossmatch Technologies ID500 Fingerprint Scanner
1	Xerox Phaser printer Model 4510

Firearms

4	Bushmaster Patrol Rifles
1	Colt AR-15 Patrol Rifle
22	Glock 40 cal. Semi-Automatic Handguns
1	Thompson Submachine Gun, 45 MIA1

Cruiser Equipment

3	100' Tape Measures
5	50' Ropes
6	Water Rescue Lines
4	Blankets
4	Fire Extinguishers

1	First Aid Kits
2	Sets of Flippers and Masks
3	Targetron APB handheld Radars
4	Decatur Electronics Genesis In car Radar Systems
2	Laser technology Inc. Hand Held Radars
4	Philips Heartstart FR2 AED
1	Zoll AED Plus

101:	Unmarked	2001	Chevrolet Impala
102:	Marked	2007	Ford LTD Crown Victoria
103:	Marked	2005	Ford LTD Crown Victoria
104:	Unmarked	2008	Ford Taurus GL
105:	Marked	2008	Ford LTD Crown Victoria
106:	Marked	2007	Ford LTD Crown Victoria
107:	Marked	2008	Ford Explorer Utility
108	Marked	2005	Fort LTD Crown Victoria

UHF System

Type	Year	Model	Serial #	Ch	Watt
101	2005	Motorola Vertex		128	25
102	1996	Motorola Spectra	624AWJ0072	99	40
103	2005	Motorola Vertex	0K020651	250	40
104	2004	Motorola Vertex		128	25
105	1996	Motorola Spectra	624AWJ0071	99	40
107	2002	Motorola Vertex		250	40
108	2005	Motorola Vertex	0K020652	16	40
Control	1996	Motorola GM300	159TWAL032	250	40
Base	2005	Motorola Vertex	1K070444	250	40
Repeater	1996	Motorola Quantro	448CWF0088	2	110
M1	1999	Motorola HT1000	402TZEB450	16	4
M8	1999	Motorola HT1000	402TYWB541	16	4
M9	1999	Motorola HT1000	402TYWB528	16	4
M10	1999	Motorola HT1000	402TZEB455	16	4
M11	1999	Motorola HT1000	402TYWB525	16	4
M12	1999	Motorola HT1000	402TZEB468	6	4
M13	1999	Motorola HT1000	402TYWB530	16	4
M14	1999	Motorola HT1000	402TYWB521	16	4
M15	1999	Motorola HT1000	402TZEB442	6	4
M17	1999	Motorola HT1000	402AWG6367	16	4
M18	1999	Motorola HT1000	402AWG6368	16	4
M19	1999	Motorola HT1000	402AWG6359	16	4
M20	1999	Motorola HT1000	402TYWB542	16	4
M21	1999	Motorola HT1000	402TYWB513	16	4
M22	1999	Motorola HT1000	402TYWB520	16	4
M23	1999	Motorola HT1000	402TYWB540	16	4

M24	1999	Motorola HT1000	402TYWB519	16	4
M25	1999	Motorola HT1000	402AWG6352	16	4
M26	1996	Motorola HT1000	402AWG6356	16	4
M27	1996	Motorola HT1000	402AWG6357	16	4
M28	1996	Motorola HT1000	402AWG6358	16	4
M29	1996	Motorola HT1000	402AWG6361	16	4
M30	1996	Motorola HT1000	402AWG6360	16	4
M31	1996	Motorola HT1000	402AWG6351	16	4
M32	1996	Motorola HT1000	402AWG6354	16	4
M33	1996	Motorola HT1000	402AWG6362	16	4
M34	1996	Motorola HT1000	402AWG6364	16	4
M35	1996	Motorola HT1000	402AWG6365	16	4
M36	1996	Motorola HT1000	402AWG6366	16	4
M37	1996	Motorola HT1000	402AWG6353	16	4
M38	1996	Motorola HT1000	402AWG6355	16	4
M39	1999	Motorola HT1000	402TZEB450	16	4
M40	1996	Motorola HT1000	402AWG6356	16	4
M41	1999	Motorola HT1000	402TZEB470	16	4
Mnt 1	1996	Motorola HT1000	402AWG6363	16	4
Booking	1989	Motorola Remote		1	
Backup	1989	Motorola remote	T1609CM	2	

To the Honorable Board of Selectmen and the Citizens of Millbury: I hereby submit my first annual report for the fiscal year of July 1, 2008 through June 30, 2009:

BUILDING & PROPERTY

Headquarters 126 Elm Street Built 1947	Building and property: overall condition is fair-in desperate need of additional space and modernization Headquarters houses: Engine 1-2000 Ferrara Ignitor, condition is excellent. Aerialscope-1977 Mack, condition is fair. This unit needs to be replaced. Rescue Truck-1981 Ford, condition is fair. This unit needs to be replaced. Hose 1-1972 Mack hose reel truck, condition is good. Rescue Boats (2), Boat Trailer

1 Captain, 4 Lieutenants, and 14 firefighters man Headquarters.

Station 2 207 West Main St. Built 1978	Building and property: overall condition is good. Station 2 houses: Engine 2-2003 Ferrara Ignitor, condition is excellent. Engine 4-1989 Mack Tanker/Pumper, condition is good. Rescue Boat

1 Captain, 2 Lieutenants, and 11 firefighters man Station 2.

Station 3 1489 Grafton Rd Built 1972	Building and property: overall condition is good. Station 3 houses: Engine 3-1997 Freightliner condition is good. Forestry 1-condition is good. Pick up truck, 4X4. The slide-in unit is in poor condition. 10Kw generator (federal surplus) condition is good. Foam Trailer

1 Captain, 1 Lieutenant, and 8 firefighters man Station 3.

Station 5
240 Millbury Ave.
Built 1954

Building and property: overall condition is good. The station is in desperate need of additional space.
Station 5 houses:
Engine 5-2001 Ferrara Ignitor, condition is excellent.

1 Captain, 1 Lieutenant, and 10 firefighters man Station 5.

ATTENDANCE REPORT

There were 22 meetings posted for the Board of Fire Engineers during the fiscal year 2008-2009. The attendance report for the meetings is as follows:

	Attended
Chief Engineer Matthew R. Belsito	21
1st Asst. Chief Marc T. Auclair	13
2nd Asst. Chief David J. Rudge	17
3rd Asst. Chief Philip J. Day, Jr.	21
4th Asst. Chief Jeffrey A. Dore	21

ORGANIZATION

The Board of Fire Engineers reorganized on June 23, 2008 for FY09 as follows:

Chief Engineer Matthew R. Belsito
First Asst. Chief Marc T. Auclair
Second Asst. Chief David J. Rudge
Third Asst. Chief Philip J. Day, Jr.
Fourth Asst. Chief Jeffrey A. Dore

FIRE INCIDENT REPORT FOR JULY 1, 2008-JUNE 30, 2009:

STRUCTURE FIRES	14
VEHICLE FIRES	9
CHIMNEY FIRES	2
OUTSIDE/RUBBISH FIRES	5
BRUSH FIRES	7
SERVICE CALLS	144
CHIEF ONLY CALLS	7
FALSE ALARMS	25
MUTUAL AID CALLS	20
ACCIDENT/RESCUE CALLS	16
ALARM MALFUNCTIONS	83
BOMB THREATS	0
TOTAL ALARMS	**332**

An estimated damage loss for all fire incidents is $650,595.

INSPECTIONS, PERMITS, AND FEES

The following are permits/inspections completed by the Millbury Fire Department during the fiscal year of July 1, 2008 through June 30, 2009:

SMOKE DETECTOR PERMITS	158
OIL BURNER PERMITS	68
PROPANE TANK PERMITS	35
OPEN BURNING PERMITS	404
FIRE SYSTEMS INSTALLATIONS	13
BLASTING PERMITS	15
FIRE REPORTS	11
TANK TRUCK INSPECTIONS	41
TANK REMOVAL PERMITS	9
MISC. PERMITS	7

Buildings such as schools, nursing homes, residential complexes, and various business facilities are inspected by the fire department throughout the year.

REVENUE

Money collected from permits, fees, reimbursements, donations, and inspections totaled $25,697.77 for the period of July 1, 2008 to June 30, 2009. This includes $500.00 collected in fees for services rendered on the Massachusetts Turnpike and $500 in false fire alarm fees. There were 404 seasonal permits sold at $10 each and 13 Agricultural Permits issued at no charge during the 2009 burning season. All fees are turned in weekly to the Treasurer's Office. The Fire Department received $2,300 in donations. I would like to extend a heartfelt thank-you to the Mong family for a generous donation to the Fire Department in memory of their son/brother David.

DEPARTMENT TRAINING

There were 67 training sessions conducted this year. Training included but was not limited to the following: Special RIT training, Driver Training, Search & Rescue, Pump Operations, Foam Training, Vehicle Extrication, Containment and Fire Suppression, First Responder & CPR Certification, Haz-Mat Training, and both Open Water and Ice Rescue Training.

The Fire Department had one recruit who attended the District 7 Recruit Training Program. Adam Roy graduated from this program in June 2009. He will be appointed as a regular member of the fire department effective July 1, 2009. Adam successfully completed a grueling 16-week course that consisted of every Tuesday and Thursday evenings for three hours and every Saturday for approximately four to six hours—sometimes as much as an eight-hour day. Adam,

as well as many previous recruits, completed this task with little or no compensation and with a smile and a great sense of professionalism. So with that being said, the Board of Fire Engineers, the membership of the Department, and of course Adam's parents, retired member Bob Roy and his wife Barbara, welcome Adam to our Fire Department.

FIRE PREVENTION

The Fire Prevention Program is headed up by Asst. Chief Marc T. Auclair. We held our Field Day on Saturday, September 27, 2008 on the grounds of the R.E. Shaw School. The day's activities included a firemen's muster, country singer Angela Marie, a demonstration of the use of the Jaws of Life at an accident scene by the Rescue Team, and a demonstration on chimney fires. The Worcester County Sheriff's Command Unit was on site for people to walk through. Station 3 created a water target game, and kids got a chance to spray water from a real fire hose to try to hit the target. Mass. District 7 supplied the Smoke House Training trailer that many people toured. There also was an information booth on smoke detectors and their proper placement in your home. Many local businesses participated as well. The Ladies Auxiliary helped to organize the event and provided a food table. This day was a huge success and I thank all who participated for a job well done. Special thanks to School Superintendent Susan Hitchcock and the Shaw School custodial staff for their support and help.

WAGES

The following is a list of personnel who received wages from the Fire Department during fiscal year July 1, 2008 through June 30, 2009:

FF. MARK ADAMS	6,575.9
FF. JARROD ANNESE	1,311.20
ASST. CHIEF MARC T. AUCLAIR	8,124.58
FF. PETER BALKUS	1,608.87
FIRE CHIEF MATTHEW R. BELSITO	28,321.00
FF. RYAN BOUCHER	3,101.44
FF. STEPHEN BROCK	5,384.52
LT. JASON CADRIN	5,061.26
FF. TIMOTHY CLUETT	4,139.16
FF. BRIAN COPPOLA	1,793.40
FF. MICHAEL COUTURE	3,303.66
FF. STEVEN COUTURE	1,508.48
FF. CHRISTOPHER DALTON	3,948.75
FF. CHRISTOPHER DAY	6,416.08
ASST. CHIEF PHILIP J. DAY, JR.	10,436.00
FF. NORMAN DOHERTY	5,202.88
ASST. CHIEF JEFFREY A. DORE	8,287.67
FF. JASON ENOS	2,092.07
LT. BRIAN GASCO	3,972.56

FF. ROBERT GIANNETTE	2,420.40
CAPT. RICHARD HAMILTON	5,598.47
REC. MARC HARDING	248.00
CAPT. RAYMOND HOBIN	2,630.99
CAPT. DAVID KING	5,480.07
LT. FRANCIS KING	5,844.90
FF. RYAN KING	4,286.96
LT. JOSEPH C. KOSIBA	5,880.85
FF. PAUL KOSIBA	6,638.44
FF. STEVEN KOSIBA	6,064.87
LT. ANDREW KRUMSIEK	3,409.55
FF. ANTHONY KRUMSIEK	5,225.61
FF. MICHAEL KRUMSIEK	4,400.03
FF. THOMAS KRUMSIEK	2,156.88
FF. KEITH LACROSSE	3,700.37
FF. DAVID LAHAIR	3,090.12
FF. ROBERT LAHAIR	3,352.18
FF. RICHARD LAVALLEE	1,730.95
FF. TOM LAVALLEE	1,522.56
FF. JOHN LEAVENS	366.90
CLERK REGINA A. MARKEY	37,610.36
LT. KEITH NEWLANDS	5,935.56
FF. ALBERT NICHOLSON	5,003.80
FF. JOHN NICHOLSON	2,972.92
FF. JEFFREY O'BRIEN	91.47
FF. TOM O'CONNELL	3,348.96
FF. RAY PEARE	6,299.83
CAPT. STEVEN PISCITELLI	7,508.53
FF. ANDREW RAFFA	875.82
REC. ADAM ROY	302.25
ASST. CHIEF DAVID J. RUDGE	8,295.76
FF. STEPHEN SAUCIER	3,385.93
FF. MICHAEL SCIASCIA	2,088.08
REC. ACHILLE SETARO	23.25
FF. GORDON SIEBENHAAR	4,902.63
FF. ROBERT SILVER	5,109.46
FF. FRANK STACHURA	5,094.90
FF. WILLIAM STEVENS, IV	2,983.99
FF. BRIAN STOWELL	2,592.61
FF. MARK STROM	4,532.17
FF. WALTER SWENSON	5,109.16
FF. JAMES WARD	3,471.61
TOTAL	**302,177.42**

ACCOMPLISHMENTS

To our honorable Townspeople: I would like to take this opportunity to share with you a few of our Dept.'s accomplishments. We re-established our Explorer Post. This Post reaches out to the young men and women that may someday wish to become firefighters. This gives them the opportunity to gain insight as to what it takes to become a firefighter--the training, classroom lessons, hand's-on opportunities, and preparedness it takes to respond to any and all incidents. I appreciate the members and civilians who brought this worthwhile project forward again. Best of luck! The Board of Fire Engineers offers it support and will "be there" for you folks.

Over the past year, we submitted numerous grants such as the replacement of Fire Headquarters-which we continue to keep our fingers crossed because we very much need a more modern facility. The Board of Fire Engineers also submitted a grant for the replacement of our SCBA's. This will give us the modern version of self-contained breathing apparatus. We sit anxiously awaiting for word from the Federal Government for a positive outcome to both grants.

The Department also continues our newly created Driver Training Program. This is a state-of-the-art, most up-to-date emergency driver-training program out there. This training is headed up by FF. Bob Lahair and FF. Steve Brock. Thank you to both individuals for all your hard work and dedication to this program.

These are just a few of our Department's major accomplishments over the past year. We have and will continue to work extremely hard to bring the Department forward now and in the foreseeable future.

SUMMARY

To say the least, it has been a very busy year for the Department! Just to name a few of the incidents we handled include the Burbank Street house fire, the ice storm, the T. G. I. Friday's fire, the D. Light Fire, the hailstorm, and the Mill-Tex fire. These are just a few of the hundreds of calls the members of our Department have answered in a positive, professional manner and often with a smile on our faces—always ready and willing to help a person, family, resident, or business in need.

This past year, the Fire Department sadly lost Jim Stolberg (passionately know as "the Judge" by members of Station 2). Jim's passing was especially difficult on the members of Station 2. He served out of Station 2 during his time on the Department and was a father figure to many of the members. Jim, on behalf of the members of the Millbury Fire Department, rest in peace. Your years of service to our Department will always be remembered.

A very special thank-you should be given to the Millbury Fire Department Ladies Auxiliary. This wonderful group of dedicated ladies continues to be a great asset to our Department. One of the very many aspects of their "job" is to assist us at large fires by providing, food, water, and dry clothing. We have come to know this group of hardworking ladies as always ready and willing to respond whenever and wherever needed. These ladies have not only watched over our members but watched over members of our neighboring departments as well. With that being said, a very sincere and heartfelt thank you ladies for all your continued support.

In closing, I would like to thank the Board of Selectmen and all town departments for their help and continuing support. A special thank you goes out to our dispatchers, police officers, and Chief Handfield who send us where we are needed and look over us as we work.

I need to take this time to single out one person within our Department. This person is an exceptional employee that has a tireless dedication to the Millbury Fire Department and its firefighters. This person is our clerk Regina Markey. Regina goes above and beyond any measurable way of completing her task of secretary, boss, friend, and a very special person to all the members of the Millbury Fire Department. Regina it is truly a pleasure to work hand and hand with you on a daily basis and your support and guidance do not go unnoticed. Thank you.

I also want express my sincere appreciation to the Board of Fire Engineers. Marc, Dave, Phil, and Jeff, I want to thank each and every one of you for your continued support.

Last but certainly not least, the true backbone of the Department-the captains, lieutenants, and firefighters. I thank you for the outstanding job you do for this Department. You serve this Department and your community with dignity and pride.

I also ask that when you see a member of the fire department that you thank them for their dedication and service. These individuals truly are what make the Millbury Fire Department "the best of the best", and I am truly honored to serve as the Fire Chief of this great Department.

Sincerely,

Matthew R. Belsito
Fire Chief

REPORT OF THE SCHOOL COMMITTEE

The 2008 – 2009 began with a new Principal, Ms. Sue Frederick, at the Elmwood Street School. Ms. Frederick was welcomed by the staff, families and the community as she continued to develop a positive school climate, implemented strategies to improve the academic achievement of the students and instituted accountability systems.

The School Committee engaged in a long-standing tradition of working with community members, the Finance Committee and the Board of Selectmen to provide the necessary resources to support teaching and learning. The work of all three schools continued to focus on improving academic achievement for every student, while at the same time, supporting the whole child through active engagement, music, the arts and athletic programs.

We continue to work and develop meaningful educational opportunities for all students at all levels.

The Millbury School Committee is grateful to the residents for their support of the school budget, in general and in particular, the two Warrant Articles that allowed us to restore and pave the Shaw School parking lot and add basketball courts to both Elmwood and Shaw. In addition, the Warrant Article which supported ADA compliant playgrounds for Elmwood and Shaw has been appreciated by many students and their families. Your generosity is appreciated!

As the next fiscal year presents ever-increasing financial challenges, we pledge to work collaboratively with all involved for the betterment of our public schools and the Town of Millbury.

Respectfully submitted,

Jane Brady Pojani
School Committee Chairperson

SCHOOL COMMITTEE ATTENDANCE 2008-2009

	Scheduled	Attended
Jane Brady Pojani	22	22
Thomas Clawson	22	22
Leslie Vigneau	22	21
Arthur Corey	22	22
William Borowski	22	22

While the school district continues to implement strategies to increase student academic achievement in English/Language Arts and Mathematics; provide a safe, secure and engaging learning environment for all students; and further improve the communication with families and the community, the 2008 – 2009 year included a number of new and exciting initiatives and opportunities for students in preschool through grade 12.

The Elmwood Street School welcomed a new Principal, Ms. Sue Frederick. Ms Frederick's education and training as a School Psychologist in Pittsfield and as a Principal in Holyoke complimented the needs of the staff in the area of English Language Arts instruction and positive development and supervision of an early childhood population. The collaborative leadership style and decision-making that Ms. Frederick brought to the educational process at the Elmwood Street School has been welcomed by all.

After a comprehensive two-year long process, the Elmwood Street School preschool and kindergarten received full accreditation from the ***National Association for the Education of Young Children (NAEYC).*** The purpose of the voluntary accreditation process is to raise the quality of early childhood programs by meeting national standards, through documentation and procedural review, the completion of a self-study and culminated in an onsite visitation by a team of early childhood professionals. The preschool and kindergarten teachers, led by Ms. Frederick, are to be complimented on the refinement and in some aspects, the development of quality components added to programs that continue to grow and meet the needs of typical and diverse learners, ages three through five.

Under the leadership of former Principal, Carol Chiras, students in grade 2 were once again introduced to the History of Millbury in May 2009. Students studied about the town in which they live and participated in field trips to the Asa Waters Mansion, Grass Hill Schoolhouse, the Old Common and a cemetery. The Millbury Parents Club, through its fundraising efforts and generosity, provided the funds for buses for this field trip and all other Elmwood trips, totaling $10,000 for the year. This commitment to the education of Millbury students has been greatly appreciated by parents, teachers, staff and the administration. Without this support, field trips would be eliminated because of the cost of busing.

The Elmwood Street School also hosted the first ***Cultural Fair*** for the school. Students were dressed in the attire from their country, displayed artifacts and even offered ethnic foods for tasting. Grade one delighted the participants at the Senior Center with the play ***How Does Your Garden Grow?*** Both of these events were the creative ideas of students and staff and were funded by a Millbury Community Service Learning grant.

An important tradition, the annual Halloween Parade, attracted not only many parents and siblings, but grandparents, aunts and uncles. Holiday concerts afforded the students an opportunity to demonstrate their choral and other musical skills. Those events also served to inform the community that the arts share equal importance in engaging students

in school, elevating their creative talents and providing students with the skills outlined in the Massachusetts Curriculum Frameworks.

The Raymond E. Shaw Elementary School began the design process to implement a ***School-Wide Positive Behavioral Interventions and Supports*** **(PBIS)** program. This national model is intended to improve student academic and behavioral outcomes by implementing the following six important principles:

1. developing a continuum of scientifically-based behavior and academic interventions and supports
2. using data to make decisions and solve problems
3. arranging the school environment to prevent the development and occurrence of problem behavior
4. teaching and encouraging pro-social skills and behaviors
5. Implementing evidence-based behavioral practices with fidelity and accountability
6. screening universally and monitoring student performance and progress continuously

Although the program will not be implemented until the 2009 – 2010 school year, almost one full year of planning has occurred, with the collaboration of administrators and staff, in order to roll out the program with success and enthusiasm. The result will be a more respectful, collaborative and positive environment in which all students will continue to achieve. This important initiative has been funded by a grant, and the Millbury Schools have been recognized as one of the lead supporters of this program and its philosophy.

The grade five and six Jazz Ensemble won a Gold medal at the Central District Jazz Festival and Elizabeth Jaeger, a grade six student, placed third in the ***Young Artist Group*** competition in Massachusetts, after being selected by the Millbury Women's Club to move on to the state level. In addition, Michael Morley, grade 6, became eligible because of his score to move on to the annual Massachusetts Geography Bee. Congratulations to our students for their accomplishments!

The annual traditional and right-of-passage field trip for sixth graders continued as they attended Camp Bournedale in April 2009. This science education field trip involved exploring the habitats of various land creatures.

The Shaw School received a Community Service-Learning grant that allowed Mr. James Rollins and Ms. Lorna Pezanelli to accompany students to the Radius Health Care Center to perform for the elderly and make Valentine cards for them.

The Millbury Memorial Junior/Senior High School hosted an Immigration Celebration as a culminating project of the Community Service-Learning Board. Community volunteers presented displays regarding their native culture. The evening was open to the public, with a special invitation extended to fourth graders and their parents who were given passports to have stamped at each country they visited. High school history students had

visited the grade four classes to talk about immigration, as an introduction to the evening of the Immigration Celebration.

A robotics component was incorporated into the engineering program. The program was partially funded through a grant from the ***Mary B. Grogan Fund for Youth.***

Each of the athletic teams qualified for District level playoffs, with some teams competing at the State level. School records were broken by Cailin Bullet, Kirsten Orrell, and Andrew Piscitelli. In addition, Kirsten placed 2nd in New England with her shot put throw of 42-8; while Andrew Piscitelli placed 6th in New England, throwing the discus 155-7. State recognition was earned in music by Adam Mejeour; while Thomas Murray earned All State in track, adding to his State recognition in music from last year.

The Freshman Academy was initiated to provide a smoother transition and increased individual support to incoming high school students.

Julie Frankian was selected by the MIAA as one of fifteen students from Massachusetts to serve as a delegate at the National Student Leadership Conference in Indianapolis. Julie and Mrs. Stepien attended the conference in July.

Thanks to the generosity of Wheelabrator, nine Junior High students and five chaperones attended the Wheelabrator Symposium in Florida. The students presented the work they had done to install a wind turbine on the roof of the school that will be used to charge batteries and to provide power to multiple electrical devices.

Diplomas were awarded to 137 seniors on June 5, at Mechanics Hall. Eighty-eight percent of the graduating class will pursue further education, eight percent will seek full-time employment and four percent will enter the military. $76,000 was granted in scholarships to the members of the Class of 2009 through the generosity of Millbury citizens and ***Dollars for Scholars.***

A highlight of that evening was the keynote speaker, a 1973 graduate of Millbury Memorial Junior/Senior High School. Mr. James Keyes is currently CEO of Blockbuster and flew in from Dallas to share his time, not only with the graduates, but also to speak to the underclassmen during a morning assembly. We are grateful that members of our alumni are so generous with their time and wisdom.

Students took part in Millbury's Celebration of Lincoln's 200th Birthday, held at the Asa Waters Mansion in May 2009. Students from the Digital Design class created post cards and a framed poster of President Lincoln from one hundred tiny images of locations in Millbury. The images were repeated to create a 2,000 image poster.

The eroding of state and local support for the school budget became the district's number one concern. It was clearly recognized that the development of the 2010 school budget would become a protracted process throughout the winter and spring of 2009, as the state revenue figures continued to be less than the projections. The loss of $ 731,592 from the

fourth quarter Chapter 70 funds (aid received annually from the state to support school budgets) for the remainder of the 2009 fiscal year originally created tremendous concern. Chapter 70 funds represented approximately $ 7 million or 38.51 % of Millbury's $18,062,318 FY '09 school budget. In order to maintain the commitment that Governor Patrick made to communities regarding school aid, the Chapter 70 gap (approximately 10 % of all communities' annual Chapter 70 funding) was backfilled with the Federal Stimulus Money. While this support offered a temporary measure of relief, it raised serious concerns about the level of Federal Stimulus money available to support the state and its schools during the FY 2011 budget.

Throughout the 2008 – 2009 school year, the Millbury Public Schools secured $957,284 in Federal and State discretionary and entitlement grants to support services to special needs, Title I, English Language Learners and students who would benefit from additional academic support.

As the 2010 budget development process unfolded, the $ 1.6 million deficit for the Town of Millbury involved numerous meetings and conversations between the Board of Selectmen and the School Committee. In the end, the Board of Selectmen determined that the school department would absorb 60 % of the deficit, a loss of $971,479, and the Town's share would be 40 %. Ultimately, moving into the 2009 – 2010 school year, the Millbury Public Schools would need to reduce its budget by the following:

Elmwood Street School
½ Assistant Principal .5 FTE
1.0 FTE Teacher
1.0 FTE Clerical

Raymond E. Shaw Elementary School
3.2 FTE Teachers

Millbury Memorial Jr./Sr. High School
1.0 FTE Teachers

District-Wide
1.0 FTE Custodian

Due to the health insurance savings that would be realized by the Town and the School Department moving to a single health insurance provider, 3 teachers', 1 clerical and .5 custodial positions were restored for the 2010 school year.

The school community is eternally grateful to the residents for approving two Warrant Articles at the May 2008 Annual Town Meeting. For all who have been to the Raymond E. Shaw School during the past year, you must have noticed the newly paved parking lot without its numerous ruts, hills and valleys. Walking is much less of a challenge, now that the voters approved $185,000 to perform the repairs and repaving. In addition, the

voters also recognized the need and responded to the school district's request for new outside basketball courts and ADA compliant playgrounds at both Elmwood and Shaw. Students and parents have commented about the joy their children are experiencing because of the generosity of this community. The school department thanks you greatly.

Numerous exceptional academic, musical, artistic and athletic events afforded the Millbury students an opportunity to perfect and display their skills. Despite the ongoing fiscal challenges, the Millbury School Committee, the school district's Leadership Team, its teachers and staff, the families, community members, businesses and the students themselves, continued to collaborate in a desire to move the system forward, showcase its successes and ensure that the Millbury Public Schools provided a rich teaching and learning environment in which all students can and will learn.

Respectfully submitted,

Susan T. Hitchcock
Susan T. Hitchcock
Superintendent of Schools

2008-2009 Grants

Academic Support Services #632-012-9-0186-J	
Receipts	3,100.00
Expenditures	3,100.00
Balance on hand June 30, 2009	.00
Early Childhood Special Education Allocation #26209 MILLBURYPUBLIC	
Receipts	23,159.00
Expenditures	23,159.00
Balance on hand June 30, 2009	.00
School Partnerships W/Central Mass. Communities of Care Project #250-006-9-0186-J	
Receipts	7,500.00
Expenditures	7,500.00
Balance on hand June 30, 2009	.00
Quality Full Day Kindergarten #701-088-9-0186-J	
Receipts	102,955.00
Expenditures	102,955.00
Balance on hand June 30, 2009	.00
Safe Schools Program for Gay & Lesbian Students #194-048-9-0186-J	
Receipts	1,500.00
Expenditures	1,500.00
Balance on hand June 30, 2009	.00
Special Education Program Improvement #274-032-9-0186-J	
Receipts	6,269.00
Expenditures	6,269.00
Balance on hand June 30, 2009	.00
Competitive Academic Support Services Work & Learning #596-001-9-0186-J	
Receipts	15,110.00
Expenditures	15,110.00
Balance on hand June 30, 2009	.00

Title IIA, Improving Educator Quality #140-097-9-0186-J	
Receipts	58,674.00
Expenditures	58,674.00
Balance on hand June 30, 2009	.00
Title IID, Enhancing Education Through Technology #160-138-9-0186-J	
Receipts	2,765.00
Expenditures	2,765.00
Balance on hand June 30, 2009	.00
Title IV, Safe & Drug Free Schools #331-126-9-0186-J	
Receipts	7,487.00
Expenditures	7,487.00
Balance on hand June 30, 2009	.00
Academic Support Summer Enhancement Grant #625-031-9-0186-A	
Receipts	5,000.00
Expenditures	5,000.00
Balance on hand June 30, 2009	.00
Big Yellow School Bus #FY09-BY-BYS	
Receipts	400.00
Expenditures	400.00
Balance on hand June, 30, 2009	.00
Inclusive Concurrent Education #235	
Receipts	8,805.00
Expenditures	8,805.00
Balance on hand June, 30, 2009	.00
SPED 94-142 Allocation #240-094-9-0186-J	
Receipts	433,338.00
Expenditures	433,338.00
Balance on hand June 30, 2009	.00
Title I, Innovative Programs #305-023-9-0186-J	
Receipts	222,932.00
Expenditures	222,932.00
Balance on hand June 30, 2009	.00
Title I, Regional School Support Grant #323-023-9-0186-J	
Receipts	59,520.00
Expenditures	42,357.21
Balance on hand June 30, 2009	17,162.79

State Targeted Assistance #221-005-0-0186-K	
Receipts	19,690.00
Expenditures	19,690.00
Balance on hand June 30, 2009	.00
Prior Year Carryover fund Code 305 #305-431-9-0186-A	
Receipts	1,000.00
Expenditures	1,000.00
Balance on hand June 30, 2009	.00
Federal Stimulus Grant (SFSF)	
Receipts	731,592.00
Expenditures	731,592.00
Balance on hand June 30, 2009	.00

MILLBURY SCHOOL DEPARTMENT

CAFETERIA ACCOUNT SCHOOL YEAR 2008/2009

BALANCE ON HAND JULY 1, 2008		**85583.08**
Income		
School Lunch Sales	382,868.27	
Other Cash Receipts	31,364.02	
Reimbursements	177,977.71	
Total Income		592,210.00
Expenditures		
Labor	255,537.61	
Warrants	310,253.87	
Total Expenditures		565,791.48
Balance June 30, 2009		**114,227.82**

2008/2009

SUMMARY OF LUNCHES

STUDENT PD MEALS.	FREE MEALS	REDUCED MEALS	ADULT MEALS	STUDENT PD BREAKFAST	FREE BREAKFAST	REDUCED REAKFAST
120453	39897	13806	1981	4094	9274	1194

TOTAL LUNCHES: 174,165
TOTAL BREAKFAST: 14,562

MILLBURY PUBLIC SCHOOLS
FINANCIAL STATEMENT
SCHOOL DEPARTMENT ACCOUNT
JULY 1, 2008 TO JUNE 30, 2009

	APPROPRIATED 2008-09	EXPENDED	BALANCE 6/30/2009	TRANSFERS	ADJ. BALANCE 6/30/2009
ADMINISTRATION					
School Committee Expenses	29,800.00	64,177.30	-34,377.30		
Superintendent's Office	438,679.00	477,161.03	-38,482.03		
TOTAL ADMINISTRATION	468,479.00	541,338.33	-72,859.33	73,000.00	140.67
INSTRUCTION					
Supervision	59,425.00	57,195.35	2,229.65		
Curriculum	97,726.00	93,148.29	4,577.71		
Special Education Office	141,299.00	146,331.80	-5,032.80		
Principals' Offices	781,525.00	768,574.16	12,950.84		
Teaching	8,000,624.00	7,489,171.50	511,452.50		
Textbooks & Instruct. Equip	297,218.00	360,145.40	-62,927.40		
Instructional Technology	72,361.00	78,407.48	-6,046.48		
Library Services	118,943.00	129,785.85	-10,842.85		
Audiovisual	909.00	1,013.23	-104.23		
Guidance	490,154.00	490,580.42	-426.42		
Special Education	2,247,063.00	2,414,362.65	-167,299.65		
Medicaid	90,000.00	90,000.00	0.00		
TOTAL INSTRUCTION	12,397,247.00	12,118,716.13	278,530.87	-272,500.00	6,030.87
OTHER SERVICES					
Health	219,972.00	227,579.96	-7,607.96		
Transportation	1,066,616.00	1,008,531.50	58,084.50		
Food Services	750.00	1,442.94	-692.94		
Student Body Activities	165,655.00	176,453.54	-10,798.54		
TOTAL OTHER SERVICES	1,452,993.00	1,414,007.94	38,985.06	-27,000.00	11,985.06
OPERATION & MAINTENANCE					
Custodial Salaries & Supplies	603,287.00	672,099.48	-68,812.48		
Utilities	786,930.00	787,801.16	-871.16		
Maintenance	501,763.00	608,708.45	-106,945.45		
TOTAL OPERATION & MAINTENANCE	1,891,980.00	2,068,609.09	-176,629.09	181,600.00	4,970.91
FIXED CHARGES					
Pensions	15,000.00		15,000.00		
TOTAL FIXED CHARGES	15,000.00	0.00	15,000.00	-15,000.00	0.00
COMMUNITY SERVICES					
Community Services	10,000.00		10,000.00		
TOTAL COMMUNITY SERVICES	10,000.00	0.00	10,000.00	-10,000.00	0.00
FIXED ASSETS					
Equipment	11,600.00	11,544.44	55.56		
TOTAL FIXED ASSETS	11,600.00	11,544.44	55.56		55.56
PROGRAMS WITH OTHER SYSTEMS					
Special Education Tuitions	947,735.00	965,562.59	-17,827.59		
TOTAL PROGRAMS W/O SYSTEMS	947,735.00	965,562.59	-17,827.59	17,900.00	72.41
SCHOOL COMMITTE SALARIES	10,224.00	10,223.88	0.12	0.00	0.12
WINDLE FIELD	16,250.00	67,872.11	-51,622.11	52,000.00	377.89
ATHLETICS	107,522.00	107,498.96	23.04	0.00	23.04
TOTALS.....	17,329,030.00	17,305,373.47	23,656.53	0.00	23,656.53

Serving the Towns of:
Bellingham * Blackstone
Douglas * Grafton
Hopedale * Mendon
Milford * Millbury
Millville * Northbridge
Sutton * Upton
Uxbridge

65 Pleasant Street
Upton, Massachusetts 01568-1499
(508) 529-7758
Fax # (508) 529-3079
Web site: www.valleytech.k12.ma.us

Dr. Michael F. Fitzpatrick
Superintendent-Director

Fiscal Year 2009 Annual Report

STUDENTS PREPARE FOR SUCCESS IN GLOBAL MARKETPLACE: As high school students face the challenges of a complex global workforce environment, they must learn and understand complex academic concepts and sophisticated life skills. A recognized leader in educational innovation, the Blackstone Valley Vocational Regional School District, generously supported by its citizenry, prepares students for success in career and college or other advanced training.

Creating more motivated and high achieving students, career technical education has garnered tremendous attention recently – especially as practiced at Valley Tech – because the vocational education system links academic learning with practical, real world applications.

Valley Tech students, staff and administrators accomplished many noteworthy deeds during Fiscal Year 2009 (July 1, 2008 – June 30, 2009). Your vocational technical system, serving 13 contiguous towns, by embracing change rather than clinging to the past, constantly seeks curricular and facilities improvement to provide expanded learning opportunities.

Mindful of the uncertain economic climate, Valley Tech held its FY09 total member town assessment increase to 3.93 percent. Throughout the 2008-09 school year, officials reduced expenditures, resulting in a FY10 budget, which was unanimously approved by all district member towns, reflecting an overall increase of just 1.99 percent.

The total student enrollment at Valley Tech continues its expansion, to more than 1,100 students in school year 2009-10 and in September 2009, the system launched a postsecondary Licensed Practical Nurse program. In addition to updating and reconfiguring learning laboratories to reflect industry and employment trends, Valley Tech looks toward the development, for additional athletic space, of nearly 30 acres of donated local land.

VALLEY TECH STUDENTS IN THE SPOTLIGHT: On the national stage, Valley Tech won four gold medals – one individual plus a three-person team – competing in the prestigious SkillsUSA National Leadership and Skills Conference. Katelyn Christiansen

of Uxbridge won a gold medal in Dental Assisting, while the Community Service Team of Lindsay Melanson (Milford), Nicole Onanian (Uxbridge) and Jacob Elliott (Uxbridge) captured the top prize for their Community Service Team project and presentation. The Valley Tech Entrepreneurship Team of Brooke Bibeault (Uxbridge), Robert Caouette (Blackstone), Amanda Small (Uxbridge) and Courtney Soter (Sutton) secured bronze medals. At the state championships, additional students won gold medals and earned national qualifying berths: Scott LeBlanc (Grafton) in Automotive Refinishing Technology; Jason Lewis (Mendon), Diesel Equipment Technology; Anna O'Donnell (Douglas), Food and Beverage Service; Rebecca Tober (Millville), Office Computer Applications; and Maria Cassidy (Uxbridge), Related Technical Math.

Other Valley Tech stars, the Valley Tech Team 61 Shifters, were nearly perfect in capturing first place at the U.S. FIRST Robotics Boston Regional Competition. The team went on to compete success in the Connecticut Regional, and finished in the top-20 at the national championships in Atlanta.

The Valley Tech Class of 2010 registered impressive results on the state-mandated Massachusetts Comprehensive Assessment System (MCAS) tests. Results from the spring 2008 first administration of the test indicated that 99.6 percent of the class passed the English language arts portion, 96.7 passed the math and 96.2 passed the science/technology engineering part of the assessment on their first attempt. As for attaining advanced or proficient skill levels, 78 percent were in that range in math and 79 percent in English. By Federal statute all students must reach proficiency by 2014. The Class of 2009 was the sixth straight from Valley Tech to have 100 percent of its membership achieve competency determination on the MCAS.

Valley Tech also tied for seventh among Massachusetts district high schools for the highest graduation rate (97.2%). Valley Tech's dropout rate of 0.9 percent tied for 13th best in the state.

NUMBERS PROVE SUCCESS: In an atmosphere of 21st Century rigor, the success of our student body is measured by 100% competency determination, high career placement rates and high college matriculation rates for our graduates. This in turn justifies our stakeholders' confidence that Valley Tech is succeeding in its mission to prepare the students of Blackstone Valley with a world class education.

The District's FY09 total operating budget was $18,094,750. Chapter 70 Aid contributed $6,462,753 and Minimum Contributions from the 13 member towns totaled $7,306,124. In the operating budget outside state-mandated net school spending areas, the District budgeted $273,452 for transportation costs, $154,600 for acquisition of fixed assets and $691,760 for retiree medical coverage. This was offset by $783,849 in regional student transportation funds received from the Commonwealth. In addition to their state-required Minimum Contributions, the member towns unanimously supported the school's operating budget with shared assessments for operations, student transportation, asset acquisition, and retiree medical costs. This investment provided the fiscal support to respond to the diverse learning needs of a student population that grew by five percent over FY08 and again in FY09 and FY10.

In response to weakening economic forecasts and lower than expected tax collections, the Commonwealth was forced to reduce the District's Chapter 70 allocation by $759,526; however, those funds were completely restored with funding from ARRA (American Recovery & Reinvestment Act), also known as stimulus funds. Given the ongoing fiscal constraints and the likelihood of a continued economic slump, the District continues to search out greater efficiencies in its staffing patterns, supply purchases, technology upgrades, and contractual service requirements. Bolstered by prudent budget management practices, the District utilized an unreserved fund balance of $250,000 to offset the towns' actual assessments. Additionally, the District secured funds to purchase vocational equipment and other fixed assets through private donations of $8,300.

CLASS OF 2009: Students from Millbury who graduated in May were (National Honor Society members designated by NHS in parentheses): Arielle M. Belanger, Dental Assisting; Brandon J. Bunnewith (NHS), Drafting; Toni N. Cargiulo, Business Technology; Michael R. Choiniere, Manufacturing Technologies; Britaney L. Duddie, Cosmetology; Victoria A. Gemme (NHS), Drafting; Sarah L. Gunnard, Dental Assisting; Noah C. Hart, Culinary Arts; Carolin M. Keddy, Carpentry; Alyssa A. Kelly, Business Technology; Rebecca L. Lebel (NHS), Information Technology; Anthony L. Leone, Manufacturing Technologies; Devon A. Loader, Culinary Arts; Andrew M. Louis, Carpentry; Daniel D. Lumb, Plumbing; Chad A. McCarthy, Carpentry; Michael P. O'Leary, HVAC/R; Amy L. Pope, Health Services; Justin A. Salo, Carpentry; Tyler N. Tripp, Manufacturing Technologies; Jesse M. Waidler, Drafting; Nicholas D. Yaghoobian, HVAC/R.

VALUABLE LEADERSHIP: The Blackstone Valley Vocational Regional District School Committee comprises 13 individuals, one from each member town, who seek to provide leadership and expertise in guiding the District's operations. The members are serving terms running through 2010. Respectfully submitted by the Blackstone Valley Vocational Regional District School Committee, Superintendent-Director, and District Treasurer,

Michael D. Peterson, Mendon, Chairman
Gerald M. Finn, Millville, Vice Chairman
Daniel L. Baker, Uxbridge, Secretary
Paul M. Yanovitch, Hopedale, Asst. Treasurer
Joseph M. Hall, Bellingham
William J. Pontes, Blackstone
John C. Lavin, III , Douglas
Anthony M. Yitts, Grafton
Arthur E. Morin, Milford
Chester P. Hanratty, Jr., Millbury
Jeff T. Koopman, Northbridge
Mitchell A. Intinarelli, Sutton
Kenneth M. Pedersen, Jr., Upton

Dr. Michael F. Fitzpatrick, Superintendent-Director
Barbara Auger, District Treasurer

Please Note: This condensed report is provided at the request of municipal authorities. A more detailed report is available from the Office of the Superintendent-Director, Blackstone Valley Vocational Regional School District, 65 Pleasant St., Upton, MA 01568-1499. For other district information please go to: www.valleytech.k12.ma.us.

Municipal Office Building
Hours of Operation

Monday - Friday
8:30 a.m. - 4:30 p.m.

Tuesday
Town Clerk and Treasurer/Collector
Open until 7:00 p.m.

Transfer Station
Tuesday, Wednesday, Friday, Saturday
7:00 a.m. - 3:00 p.m.
Thursday
10:00 a.m. - 6:00 p.m.

All Offices Closed State and Federal Holidays

Millbury Boards and Commissions (*others as announced)

Name	Schedule	Time	Location
Board of Appeals	Wednesday as needed	7:00 PM	Large Conference Room
Board of Assessors	1st & 3rd Tuesday	6:00 PM	Assessor's Office
Earth Removal Board	3rd Tuesday	6:30PM	Large Conference Room
Board of Health	2nd & 4th Wednesday	7:00 PM	Board of Health office
Board of Selectmen	2nd & 4th Tuesday	7:00 PM	Large Conference Room
Veteran's Office	Tuesday & Thursday	6:30 PM	Veteran's Office
Conservation Commission	1st & 3rd Wednesday	7:00 PM	Large Conference Room
Planning Board	2nd & 4th Monday	7:00 PM	Large Conference Room
School Committee	2nd & 4th Wednesday	7:00 PM	High School Media Center

DEPARTMENT	E-MAIL ADDRESS	TELEPHONE
POLICE	EMERGENCY - 911	508-865-3521
FIRE	EMERGENCY - 911	508-865-5328
TOWN MANAGER	bspain@townofmillbury.net	508-865-4710
SELECTMEN OFFICE	phayes@townofmillbury.net	508-865-4710
TOWN CLERK	dplante@townofmillbury.net	508-865-9110
TREASURER/COLLECTOR	dmarlborough@townofmillbury.net	508-865-9121
ASSESSOR'S OFFICE	paspinwall@townofmillbury.net	508-865-4732
BUILDING DEPARTMENT	callard@townofmillbury.net	508-865-0438
CONSERVATION OFFICE	apaquette@townofmillbury.net	508-865-5411
DEPT. OF PUBLIC WORKS	jmcgarry@townofmillbury.net	508-865-9143
SEWER DEPARTMENT	pdavidson@townofmillbury.net	508-865-9143
BOARD OF HEALTH	tobrien@townofmillbury.net	508-865-4721
FINANCE DEPARTMENT	bturbitt@townofmillbury.net	508-865-9132
PLANNING & DEV.	lconnors@townofmillbury.net	508-865-4754
ASA WATERS MANSION	watersmanion@aol.com	508-865-0855
ANIMAL CONTROL	dchauvin@hotmail.com	508-234-7416
COUNCIL ON AGING	millburyjo@aol.com	508-865-9154
SENIOR TRANSPORTATION		508-865-9247
HIGHWAY DEPARTMENT	dlewos@townofmillbury.net	508-865-4966
TRANSFER STATION		508-865-3040
SEWER TREATMENT PLANT		508-865-3780
AQUARION WATER CO.		508-865-0555
VETERANS SERVICE	pbuso@townofmillbury.net	508-865-4743
TREE WARDEN	Ron Despres	508-865-9762
EMERGENCY MANAGEMENT	millburyfire@yahoo.com	508-865-5328
SCHOOLS		
SUPERINTENDENT	sthitchcock@millbury.k12.ma.us	508-865-9501
BUSINESS OFFICE	rbedard@millbury.k12.ma.us	508-865-9501
MILLBURY HIGH SCHOOL	lswenson@millbury.k12.ma.us	508-865-5841
SHAW SCHOOL	jsimanski@millbury.k12.ma.us	508-865-3541
ELMWOOD STREET	sfrederick@millbury.k12.ma.us	508-865-5241

PLEASE VISIT OUR WEBSITE AT *WWW.MILLBURY-MA.ORG*